

*"Our mission is to deliver the best and most cost-efficient
municipal service to the citizens of Santa Clarita."
Employee Philosophy*



Statistical Section

Progress and Growth

The City of Santa Clarita is looking forward to a future of progress and growth. According to projections, housing units are expected to increase by 250% in the next two decades. It is also estimated that the number of people working in Santa Clarita will more than triple. Residential development will consist of master-planned communities, condominiums, single family homes, and executive estates.

Santa Clarita is also planning future business and industrial developments. The valley's first regional shopping mall is expected to include 160 shops including six major department stores. An extension of the Industrial Center is scheduled for the near future, and a resort development complex is planned for construction near the Magic Mountain amusement park.

By year 2010, the City of Santa Clarita is expected to become a major center containing one of Southern California's largest business and industrial concentrations.

CITY OF SANTA CLARITA

General Governmental Expenditures by Function

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1989

N/A prior to incorporation of 12/15/87

<u>Fiscal Year</u>	<u>General Government</u>	<u>Public Safety</u>	<u>Public Works</u>	<u>Parks & Recreation</u>	<u>Community Develop.</u>	<u>Maintenance</u>	<u>Capital Outlay</u>	<u>Debt Service</u>	<u>TOTAL</u>
1987-88	\$535,975	\$2,329,899	\$1,235,438	\$237,932	\$150,032	\$60,298	\$80,357	\$62,704	\$4,367,635
1988-89	\$1,982,151	\$7,281,724	\$3,079,575	\$1,084,379	\$680,954	-0-	\$1,897,366	\$852,561	\$16,858,710

Source: City Finance Department

CITY OF SANTA CLARITA

General Governmental Revenues by Source

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1989

N/A prior to incorporation of 12/15/87

<u>Fiscal Year</u>	<u>Taxes</u>	<u>Licenses & Permits</u>	<u>Developer Fees</u>	<u>Use of Money & Property</u>	<u>Fines & Forfeits</u>	<u>Charges for Services</u>	<u>TOTAL</u>
1987-88	\$4,448,732	\$3,616,504	\$573,822	\$128,544	\$191,774	\$100,645	\$9,060,021
1988-89	\$24,314,813	\$3,357,887	\$241,880	\$1,273,718	\$599,019	\$233,122	\$30,020,439

Source: City Finance Department

CITY OF SANTA CLARITA

Assessed and Estimated Actual Values of
All Taxable City Property

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1989

(Numbers expressed in thousands)

<u>Fiscal year</u>	<u>Common property valuation</u>	<u>Public utilities valuation</u>	<u>Unsecured valuation</u>	<u>Full market valuation</u>	<u>Percent increase</u>
1988*	\$ 4,044,602	-	-	4,044,602	-
1989	<u>4,856,876</u>	<u>-</u>	<u>-</u>	<u>4,856,876</u>	<u>20%</u>

* Year of incorporation.

Source: City Finance Department.

CITY OF SANTA CLARITA

SCHEDULE OF DIRECT AND OVERLAPPING BONDED DEBT

June 30, 1989

1988-89 Assessed Valuation: \$4,856,876,178

<u>DIRECT AND OVERLAPPING BONDED DEBT:</u>	<u>% Applicable</u>	<u>Debt 6/30/89</u>
Los Angeles County	1.310%	\$ 1,185,878
Los Angeles County Building Authorities	1.310	19,713,941
Los Angeles County Flood Control District	1.405	2,504,413
Los Angeles County Flood Control District Certificates of Participation	1.405	656,416
Castaic Lake Water Agency	73.747	9,513,363
Santa Clarita Community College District	72.996	3,799,442
William S. Hart Union High School District	72.978	1,262,519
Newhall School District	85.271	2,686,036
Saugus Union School District	83.545	2,919,898
Sulphur Springs Union School District	62.061	524,415
City of Santa Clarita	100.	
TOTAL DIRECT AND OVERLAPPING BONDED DEBT		\$44,766,321

Ratios to Assessed Valuation:

Direct Debt - %
Total Gross Debt 1.10%

SHARE OF AUTHORIZED AND UNSOLD GENERAL OBLIGATION BONDS:

Los Angeles County Flood Control District \$259,223

STATE SCHOOL BUILDING AID REPAYABLE AS OF 6/30/89: \$1,617,980

Source: California Municipal Statistics, Inc.

CITY OF SANTA CLARITA
Schedule of Legal Debt Margin

June 30, 1989

Net assessed value of all taxable property	\$ 4,856,876,178
Legal debt limit - 15% of total assessed valuation	<u>728,531,427</u>

Section 43605 of the Government Code of the State of California limits the amount of indebtedness for public improvements to 15% of the assessed valuation of all real and personal property of the City.

The City of Santa Clarita has no bonded indebtedness.

Source: City Finance Department.

CITY OF SANTA CLARITA

Property Tax Levies and Tax Collections

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1989

<u>Fiscal year</u>	<u>Total current levy</u>	<u>Total current collections</u>
1988*	N/A	N/A
1989	\$ 2,628,992	2,457,851

* Year of incorporation (December 15, 1987).

Note: Article XIII-A of the Constitution of the State of California adopted by the electorate in June 1978, precludes the City from a local property tax levy. All general purpose property taxes are levied by the County and allocated to other governmental entities on a predetermined formula.

Source: City Finance Department.

CITY OF SANTA CLARITA

INSURANCE IN FORCE

June 30, 1989

<u>CARRIER</u>	<u>POLICY NO.</u>	<u>COVERAGE</u>	<u>AMOUNT OF COVERAGE</u>	<u>TERM</u>
St. Paul Insurance	400HB9733	Surety Bond City Manager	\$ 100,000	8/5/88-8/5/89
St. Paul Insurance	400HX7803	Surety Bond Finance Director/ City Treasurer	\$ 100,000	1/17/89-1/17/90
Self-Insured Retention	N/A	General Liability/ Auto Liability	\$ 100,000	N/A
Travelers Insurance	6600885G7- 100IND88	General Liability/ Auto Liability	\$ 900,000	12/15/88-12/15/89
Planet Insurance Co.	KZ0747617	Excess General Liability	\$1,000,000	12/15/88-12/15/89
Planet Insurance Co.	KR6706541	Excess General Liability	\$1,000,000	12/15/88-12/15/89
Planet Insurance Co.	KR6706566	Excess General Liability	\$1,000,000	12/15/88-12/15/89
Planet Insurance Co.	KB0484598	Excess General Liability	\$1,000,000	12/15/88-12/15/89
First State Insurance Co.	EX000821	Excess General Liability	\$5,000,000	12/15/88-12/15/89
State Compensation Insurance Fund	1060671	Worker's Compem- sation	N/A	5/1/89-5/1/90

Source: City Risk Management

CITY OF SANTA CLARITA

DEMOGRAPHIC STATISTICS

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1989

<u>FISCAL YEAR</u>	<u>SQUARE MILES</u>	<u>NUMBER OF HOUSING UNITS</u>	<u>POPULATION</u> **(According to State Controller)
* 1988	39.4	36,006	147,228
1989	39.4	38,278	147,228

* Year of incorporation

** At the time of incorporaton, a City's population is stated at three times the registered voters. This figure remains valid for eight years according to State law.

Source: City Finance Department

CITY OF SANTA CLARITA

Principal Taxpayers and Major Employers

June 30, 1989

<u>Principal taxpayers</u>	<u>Employment</u>	<u>Products/services</u>
Magic Ford/Lincoln/Mercury	185	Car dealership
Morelli Motors Ltd.	150	Car dealership
Vince Wise Chevrolet	N/A	Car dealership
Target Stores	200	Department store
Lucky Markets	275	Grocery store
Valencia Motors	70	Automotive repair
Von's Grocery Stores	365	Grocery store
R.N.M. Company	N/A	N/A
Polycarbon Inc.	144	Manufacturing company
K-Mart	N/A	Department store

Source: City Finance Department, State Board of Equalization.

CITY OF SANTA CLARITA

Miscellaneous Statistics

June 30, 1989

The Santa Clarita Valley is surrounded by the Santa Susana and San Gabriel mountain ranges forming a triangle that separates Santa Clarita from the San Joaquin Valley, Mojave Desert and Angeles National Forest to the north, the Los Angeles Basin and San Fernando Valley on the south. The Santa Clarita River flows toward the mountains and canyons that form the valley totaling approximately 490,000 acres of drainage.

The Santa Clarita climate has warm, dry and sunny summers with mild and moist winters. The rain falls annually up to 15 to 18 inches between November and March.

Elevation is 1,200 to 1,400 feet with Whitaker Peak to the north at 4,148 feet, Mt. Gleason to the east at 6,502 feet and Oat Mountain to the south at 3,747 feet.

Type of city	General law
Form of government	Council/manager
Population	147,228
Land area	39.4 square miles
Number of commercial parks	9
Number of regional parks	4
Water utilities	Newhall County Water Co. Santa Clarita Water Co. Valencia Water Co. Castaic Lake Water Agency
Electric utility	Southern California Edison Co.
Gas utility	Southern California Gas Co.

Source: City Finance Department.