

CAPITAL
PROJECTS



CAPITAL IMPROVEMENT PROGRAM 1991-92

Everyday, the residents of Santa Clarita use the public system of streets, roads, sewers, water lines, libraries, parks, and other Capital Facilities for their activities. Providing these facilities, although often taken for granted, is a complex and expensive proposition, often requiring long-range planning and extensive financing.

The Capital Improvement Program (C.I.P.) for the City of Santa Clarita provides a bridge between the City's planning and budgeting systems. It emphasizes developing a plan of action to properly maintain the existing infrastructure in a sound physical condition, as well as providing new facilities to support future development and growth. The C.I.P. is a plan for short and long-range capital acquisition and development.

This marks the third year of the City's Five-Year Capital Improvement Program. The five-year C.I.P. allows for a proactive, long-range view that is essential to capital planning.

The City of Santa Clarita finances its capital projects through a combination of general revenues, specific revenues, and other sources. Outlined later in this section are the actual and potential resources that will be used to support the 1991-92 C.I.P.

The format of the C.I.P. reflects a division by department/program. There are three departments presenting capital projects. Within the departments, there are specific program areas under which the project is assigned. The FY 1991-92 appropriations total \$28,055,684 on 40 projects.

The following details the projects in the 1991-92 C.I.P. for the City of Santa Clarita.

Administrative Services

Included in the Administrative Services program is the City Hall project. In the 1991-92 Capital Budget, \$2,600,000 is allocated to pay for City Hall Project. In addition, \$3,900,000 has been appropriated for the potential acquisition of the Saugus Rehabilitation site.

Parks and Recreation

The projects slated for Parks & Recreation Capital are Bouquet bike trail, Southfork bike trail, athletic field lighting, and the construction of Oak Springs Park. In addition, a portion of the east to west bike trail has been budgeted in order to begin designs and possible construction. The Community Development Block Grant program has also been included within Parks & Recreation for 1991-92. The Capital projects will include residential rehabilitation loans, handyworker program, Santa Clarita Valley service center, portable building for provision of child care services, Santa Clarita senior center, neighborhood clean up, and paint program which totals \$469,800.

The Parks and Recreation Capital Budget is \$1,180,684 for 1991-92.

Community Development

The Capital Projects within Community Development focus on street projects such as overlays and slurries, and transportation system projects such as traffic signals, median and turning lane modifications, roadway widening, and commuter rail. Also included in the 1991-92 Community Development Budget is the financing required for Soledad and Santa Clara bridge widening with the necessary restriping. Finally, Soledad widening from Sand Canyon to Shadow Pines has been added. In total, \$21,980,190 will be directed to Community Development Capital projects for the FY 1991-92. Also included within the Community Development budget is \$1,850,000 million for the corporation yard. This funding is required to prepare suitable office space, locker facilities, safety rehabilitation, and fleet and transit maintenance facilities. The General Fund and TDA Article 8 is supporting this project.

1991-92
CAPITAL PROJECTS

General Government

<u>Project #</u>	<u>Description</u>	<u>Capital Budget 1991-92 Amount</u>	<u>Funding Distribution</u>
25-94001-227	City Hall	\$2,600,000	\$2,600,000 General Fund
TBA	Municipal Facility Acquisition	\$3,900,000	\$3,900,000 General Fund
TBA	Debt Service Municipal Facility Acquisition	\$1,900,000	\$1,900,000 General Fund

Parks & Recreation

25-99009-227	Athletic Field Lighting	\$50,000	\$50,000 ✓ General Fund
25-99006-227	South Fork Bike Trail	\$441,684	\$307,684 SB821 \$134,000 Bond Act
25-99012-227	Bouquet Bike Trail	\$169,200	\$25,000 ✓ General Fund 144,200 SB821
TBA	Oak Springs Canyon Park	\$450,000	\$140,000 Quimby \$160,000 Developer \$150,000 ✓ General Fund
TBA	Bikeway East to West	\$300,000	300,000 Bond Proceeds ✓
TBA	Debt Service East to West Bikeway	\$30,000	Bond Proceeds ✓
12-TBA	Residential Rehabilitation Loans	\$64,000	\$64,000 CDBG
12-5307-227	Handyworker Program	\$180,000	\$180,000 CDBG
12-5309-227	SCV Service Center	\$45,000	\$45,000 CDBG
12-TBA	Childcare Services	\$100,000	\$100,000 CDBG
12-5308-227	Santa Clarita	\$70,000	\$70,000 CDBG
12-5304-227	Neighborhood Clean Up	\$5,000	\$5,000 CDBG
12-TBA	Paint Program	\$5,800	\$5,800 CDBG

<u>Project #</u>	<u>Description</u>	<u>Budget 1991-92 Amount</u>	<u>Funding Distribution</u>
<u>Community Development</u>			
25-94002-227	Corporation Yard	\$1,850,000	\$1,160,000 ✓ General Fund \$690,000 TDA
TBA	Debt Service Corporation Yard	\$500,000	\$500,000 ✓ General Fund
25-96027-227	San Fernando/ Drayton to 15th St.	\$2,530,000	\$2,530,000 TDA
25-96036-227	Magic Mtn. Pkwy./ Valencia/Bouquet	\$8,100,000	\$300,000 TDA 7,800,000 Flexible Congestion Relief
25-96037-227	San Fernando Underground District	\$220,000	\$220,000 ✓ General Fund
TBA	San Fernando Phase 1&2	\$5,900,000	\$2,822,000 TDA \$300,000 County ATC \$2,778,000 Caltrans
18-6820-227	Commuter Rail Station	\$694,520	\$457,200 Prop C \$69,000 Prop A \$168,320 TDA
TBA	Soledad at Camp Plenty Bridge Widening	\$300,000	\$300,000 Bond Proceeds ✓
TBA	Soledad at Camp Plenty Bridge Widening Debt Service	\$30,000	\$30,000 Bond Proceeds ✓
25-96069-227	Soledad/Sand Cyn/ Shadow Pines Widening	\$50,000	\$50,000 Bond Proceeds ✓
	Soledad/Sand Cyn.	\$5,000	\$5,000 Bond Proceeds ✓
25-96019-227	Barbacoa Overlay	\$335,000	\$335,000 TDA
25-96016-227	Valencia Blvd. Overlay	\$190,000	\$190,000 TDA
25-96051-227	Soledad Canyon Overlay/Bouquet	\$50,000	\$50,000 TDA

<u>Project #</u>	<u>Description</u>	<u>Budget 1991-92 Amount</u>	<u>Funding Distribution</u>
25-96053-227	Soledad/Luther Signal	\$35,000	\$35,000 TDA
TBA	Sierra/Soledad	\$370,000	\$370,000 TDA
TBA	Valencia/Bouquet	\$175,000	\$175,000 TDA
TBA	White/Soledad Signal Modification	\$80,432	\$80,432 Gas Tax
TBA	Valencia/Cinema	\$50,000	\$50,000 TDA
TBA	Newhall Overlay	\$300,000	\$300,000 TDA
TBA	Ave. Ronada/Benz	\$90,000	\$90,000 General Fund ✓
25-96032-227	Rockwell Cyn. Slurry	\$125,000	\$125,000 TDA
TBA	Solon Slurry	\$100,000	\$100,000 General Fund ✓
TBA	Lyons/Wayman Signal	\$150,000	\$150,000 TDA
TBA	Sierra Bridge Modification	\$175,000	\$175,000 TDA
TBA	Whites Cyn. Signal Upgrade	\$100,000	\$100,000 General Fund ✓

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1991-92
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DESCRIPTION

General Government

City Hall

This allocation for the City Hall project is to specifically address project management and architectural services. Actual construction is not scheduled to begin until 1992.

Municipal Facility Acquisition

This allocation for this project is appropriated for the potential acquisition of facilities for municipal use.

Parks and Recreation Department

Athletic Field Lighting

This project would provide lighting for an additional multi-use athletic field. It would allow adults who are unable to participate in activities at standard time periods an additional option for recreational sports.

South Fork Bicycle Trail - Phase II

This portion of the South Fork Trail will include signage, paving, fencing and striping from Orchard Village Road to Lyons Avenue. Combined with the first phase of the South Fork Trail it will provide a completed trail link from Magic Mountain Parkway to Lyons Avenue. People wishing to use this trail will now have a safe off-road option.

Bouquet Canyon Bike and Pedestrian Trail

This project involves constructing portions of a bicycle and pedestrian trail following the drainage channel which parallels Bouquet Canyon Road. It is a key trail link which would provide safe passage through this portion of our community.

Oak Springs Canyon Park

This project consists of the construction of Oak Springs Canyon Park.

Residential Rehabilitation Loans

Funds at least four loans to rehabilitate single-family, owner occupied homes within the City. Applicants must meet Federal Section 8 income guidelines for low/moderate income status. Costs include rehabilitation and inspections and advertising costs for program.

Handyworker Program

Provides funds for minor home repairs for 60 owner and renter occupied, single detached homes within the City. Applicants must meet Federal Section 8 income guidelines for low/moderate income status. Costs include labor, supplies and inspections.

Bike Trail East to West

This project consists of beginning phases of the primary east and west bikeway in the City. This park will parallel Soledad Canyon Road following the Santa Clara River.

Santa Clarita Valley Service Center

Provides funds for operational costs of the Center which provides a variety of public social services to low and moderate income residents.

Portable Building for Provision of Child Care Services

Provides funds for a portable building on Newhall Park on Newhall Elementary School grounds for the provision of affordable child care. Certification for eligibility of participants is required to meet 51% of participants to be low and moderate income persons. Applicants must meet Federal Section 8 income guidelines for low/moderate income status. The City will be responsible for hook-up, ongoing maintenance and utilities. Services will be contracted out.

Santa Clarita Senior Center

Funds provide continuance of Consumer Housing Information and Senior Information Services and Health and Wellness/Consumer Education programs.

Neighborhood Clean Up

Provides funds for an annual trash pick up of large bulky items off the curbs in the East Newhall neighborhood and surrounding areas in Census Tract 9203.11, Block Group 3, 4, and 9.

Paint Program

Provides paint rebates up to \$200 to 45 homeowners for painting the outside of their residence.

Community Development Department

Corporation Yard

This project consists of Phase II construction and Phase III design and construction costs for modifications to the facility. This project will provide housing for Public Works personnel, and provide space for contracted transit bus maintenance operations and vehicle maintenance operations.

San Fernando Road - Drayton/15th Street

This section of the street is a major arterial which is under-capacity during high peak hours. Construction of this multi-year project will include street widening, curb, gutter, restriping, sidewalk and pavement improvements.

Magic Mountain Parkway - Valencia/Bouquet

This is a multi-year capital project consisting for the widening of the existing bridge on Magic Mountain Parkway over the Santa Clara River.

San Fernando Under Grounding

This project consists of the underground of utilities in conjunction with the San Fernando Road widening projects.

San Fernando I/II

This multi-year project consists of the widening of San Fernando Road between Lyons Avenue and 15th Street; and intersection improvements at Magic Mountain Parkway and Bouquet Canyon Road. Design and construction of this project is the responsibility of Caltrans.

Commuter Rail Station

This multi-year project consists of the construction of a rail station for the proposed commuter rail system from Los Angeles (Union Station) to Santa Clarita.

Soledad/Santa Clara River

This multi-year project consists of the widening of the existing bridge on Soledad Canyon Road west of Camp Plenty Road. The bridge is proposed to be widened to accept three lanes of traffic in each direction.

Soledad - Sand Canyon/Shadow Pines

The major portion of this multi-year project consists of widening Soledad Canyon Road between Sand Canyon Road and Oak Springs Canyon Road. Construction will include street widening, curbs, gutter, restriping, sidewalk and pavement improvements.

Barbacoa Drive, et al

This multi-year project consists of resurfacing on selected road surfaces on and around Barbacoa Drive. Design of this project is complete, and construction is anticipated to be completed in the first quarter of FY 91-92.

Valencia Boulevard

This multi-year project consists of the overlay of Valencia Boulevard between Magic Mountain Parkway and Mc Bean Parkway. Design of this project is essentially complete. Construction will be coordinated with Valencia Boulevard roadway improvements conditioned on the Mall project.

Soledad Canyon - 3300'/5300' East of Bouquet

This multi-year project consists of the overlay of approximately 1/2 mile of Soledad Canyon Road. Design of this project is essentially complete, and construction is anticipated to be completed in the first quarter of FY 91-92.

Soledad Canyon Road at Luther/Homer - Traffic Signal

This multi-year project consists of the modification of existing traffic signals at the above intersections to allow for additional left-turn movement onto Luther Drive. This project will be coordinated with roadway improvements conditioned on a development project in this area.

Soledad Canyon and Sierra Highway Medians

This project consists of local widening and striping to accommodate turning pockets on Sierra Highway between Soledad Canyon Road and Sierra Cross Avenue. This project will also include driveway widening and associated modifications to regiment turning maneuvers in and out of the shopping center on the southeast corner of Soledad Canyon Road and Sierra Highway. This driveway modification is subject to successful negotiations with the adjacent property owner.

Valencia/Bouquet Widening

This project consists of the widening of the south side of Valencia Boulevard west of Bouquet Canyon Road, approximately 750 feet west of the existing curb transition. This project is designed to facilitate use of the existing combined right-turn/through traffic lane on Valencia Boulevard at Bouquet Canyon Road.

Whites/Soledad Signal Modification

This project consists of the modification of the traffic signal and the construction of a right-turn pocket for southbound Whites Canyon traffic. This project, which is required to support the Whites Canyon - Via Princessa extension, is subject to successful negotiations with an affected property owner.

Valencia/Cinema Signal Modification

This project consists of installing left-turn phasing at the intersection of Valencia Boulevard and Cinema Drive.

Newhall Overlay

This project consists of providing an asphalt concrete overlay and to reconstruct, as required, Newhall Avenue between San Fernando Road and Lyons Avenue.

Avenida Ronada/Benz Slurry

This project consists of providing an asphalt emulsion slurry to those streets included in Thomas Guide Map No. 124 F4, G3, G4, G5; and 127 B3.

Rockwell Canyon Slurry

This project consists of providing an asphalt emulsion slurry to those streets included in Thomas Guide Map No. 126 J2, and 127 A1, A2 and A3.

Solon Slurry

This project consist of providing an asphalt emulsion slurry to those streets included in Thomas Guide Map No. 125 A8, A9, B6, B7, C8, and B9.

Lyons/Wayman

This project consists of installing a traffic signalization system along with associated median modifications at the interesection of Lyons and Wayman.

Sierra Bridge Modification

This project is required to support the Whites Canyon - Via Princessa extension, and consists of a modification to the bridge over the SPRR tracks. This project will move the existing pedestrian walkway outside of the bridge which will then allow the northbound Sierra Highway roadway to be striped for three lanes of traffic. It appears that LA County has some jurisdiction in this area, and will consequently have to be consulted.

Whites Canyon Signal Upgrades

This project consists of the upgrading of the detection system and controllers of the traffic signals at Whites Canyon Road and Stillmore, Pleasantdale, Ranier, and Nadal. This multi-year project is required to support the Whites Canyon - Via Princessa extension.