

Capital Projects



CAPITAL IMPROVEMENT PROGRAM 1992-1993

Everyday, the residents of Santa Clarita use the public system of streets, roads, water lines, libraries and parks for their activities. Providing these facilities, although often taken for granted, is a complex and expensive proposition, often requiring long-range planning and extensive financing.

The Capital Improvement Program (CIP) for the City of Santa Clarita provides a bridge between the City's planning and budgeting systems. It emphasizes developing a plan of action to properly maintain the existing infrastructure in a sound physical condition, as well as providing new facilities to support future development and growth. The CIP is a plan for short and long-range capital acquisition and development.

This marks the fourth year of the City's Five-Year Capital Improvement Program. The five-year CIP allows for a proactive, long-range view that is essential to capital planning.

The City of Santa Clarita typically finances its capital projects through a combination of general revenues, specific revenues, and other sources. Outlined later in this section are the potential resources that will be used to support the 1992-1993 CIP.

The format of the CIP reflects a division by department/program. There are two departments presenting capital projects. Within the departments, there are specific program areas under which the project is assigned. The FY 1992-1993 appropriations total \$13,000,000. This is a reduction of \$5,000,000 from the 1991-1992 CIP program which contained significant funding and acquisition of facilities.

The following details the projects in the 1992-1993 CIP for the City of Santa Clarita.



1992-93
CAPITAL PROJECTS
DESCRIPTION

Annual Slurry Seal

The proposed slurry seal project for 1992-93 will encompass the area of Caraway Lane, Flowerpark Drive and Arroyo Park Drive.

Annual Overlay

The proposed overlay program for 1992-93 consists of overlays and/or reconstruction of portions of Bouquet Canyon Road, Wiley Canyon Road, Seco Canyon Road, 13th Street, Arch Street, Sierra Highway, and Soledad Canyon Road.

Soledad and Santa Clara Bridge Widening

This proposed project involves the widening of the existing bridge on Soledad Canyon Road west of Camp Plenty Road. The proposed widening will provide for three lanes of traffic in each direction.

Parking Structure

This proposed project involves the design of a parking structure to potentially service the present City Hall facility.

Bouquet Canyon Median Improvements

This proposed project consists of extending the left turn pockets on Bouquet Canyon Road at the intersection of Alamogordo Road, Centurion Way, Haskell Canyon Road, and Urbandale Avenue.

Traffic Signal Modifications

This proposed project involves minor modifications to existing traffic signals within the City.

Sidewalks

This proposed project involves sidewalk improvements on the north side of Soledad Canyon Road from Canyon Country Park to Kenroy Street.

Traffic Signals

This proposed project involves the interconnection of cable along Lyons Avenue between Interstate 5 and San Fernando Road.

Bridge Widening

This proposed project involves widening the bridge at Haskell Canyon Road at the Bouquet Canyon Wash to double capacity. Funding for 1992-93 will provide for design and right-of-way engineering only.

Commuter Rail

This proposed project will consist of design and construction of the City's first Commuter Rail facility.

Santa Clara River Trail

This project involves the construction of a regional multi-use trail from the eastern to western City limits.

Bouquet Canyon Trail

This project involves the construction of a multi-use trail along Bouquet Canyon Creek channel to the MWD right-of-way at the north side of Newhall Ranch Road.

South Fork Trail

This project involves the construction of a multi-use trail between Lyons Avenue and Magic Mountain Parkway.

Street Tree Planting

This project involves planting and irrigation of street trees on the west side of San Fernando Road from 16th Street to Magic Mountain Parkway.

Infrastructure Improvements

This proposed project involves a variety of drainage, as well as curb and gutter, improvements in the CDBG project area east of Newhall.



CAPITAL IMPROVEMENT PROGRAM

SUMMARY

1992-93 FISCAL YEAR

PROJECT DESCRIPTION	ACCOUNT	BUDGET		FUNDING SOURCE
COMMUNITY DEVELOPMENT				
Annual Slurry Seal	25-96001-227	880,000	762,900 117,100	Gas Tax TDA Article 8
Annual Overlay	25-96002-227	1,035,000	1,035,000	TDA Article 8
Soledad Canyon Road Bridge Widening	25-95003-227	1,850,000	1,850,000	Public Facilities Bond
Parking Structure Design	25-94007-227	125,000	125,000	Public Facilities Bond
Bouquet Canyon Median Improvements	25-96003-227	100,000	100,000	TDA Article 8
Traffic Signal Modifications	25-96074-227	43,700	43,700	TDA Article 8

PROJECT DESCRIPTION	ACCOUNT	BUDGET		FUNDING SOURCE
Sidewalks Canyon Country Park to Kenroy	25-96075-227	200,000	200,000	Public Facilities Bond
Traffic Signal Interconnection	25-96076-227	50,000	50,000	Developer
Bridge Widening Haskell Canyon Road (Design)	25-96077-227	50,000	50,000	Public Facilities Bond
Commuter Rail Station	25-96070-227	4,329,000	564,000 2,500,000 1,200,000 40,000 25,000	Proposition C Loan Proposition A Loan Transit Capital TDA Article 8 Public Facilities Bond
Public Facilities Contingency	25-90000-227	750,000	750,000	Public Facilities Bond
Transportation Development Act Contingency	25-90001-227	114,800	114,800	TDA Article 8
COMMUNITY DEVELOPMENT		9,527,500	9,527,500	
PARKS AND RECREATION				
Santa Clara River Trail	25-99018-227	2,850,000	800,000 600,000 1,450,000	Proposition 116 Habitat Conservation Public Facilities Bond
Bouquet Canyon Trail	25-99012-227	110,000	110,000	SB 821 Regional 3

*received from Santa Clara
County - 11/10/00
budget - 11/10/00
by [signature]*



PROJECT DESCRIPTION	ACCOUNT	BUDGET	FUNDING SOURCE
South Fork Trail	25-99006-227	422,000	255,400 166,600 SB 821 Regional State Grant Funds
Street Trees 16th Street to San Fernando	25-99019-227	161,000	161,000 Environmental Enhancement Grant
Infrastructure Improvements	12-57012-227	232,200	232,200 CDBG
PARKS AND RECREATION		<u>3,775,200</u>	<u>3,775,200</u>
TOTAL CAPITAL PROJECTS 1992-93		<u>13,302,700</u>	<u>13,302,700</u>