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Capital Projects

Capital Improvement Program

Introduction

Everyday, the residents of Santa Clarita use the public system of streets, roads, water lines, libraries and parks for their activities. Providing these facilities, although often taken for granted, is a complex and expensive proposition, often requiring long-range planning and extensive financing.

The Capital Improvement Program (CIP) for the City of Santa Clarita provides a bridge between the City's planning and budgeting systems. It emphasizes developing a plan of action to properly maintain the existing infrastructure in a sound physical condition, as well as providing new facilities to support future development and growth. The CIP is a plan for short and long-range capital acquisition and development.

This marks the third year of the City's current Five-Year Capital Improvement Program (fiscal years 1994-1999). The five-year CIP allows for a proactive, long-range view that is essential to capital planning.

The City of Santa Clarita typically finances its capital projects through a combination of revenues. Outlined later in this section are the proposed resources that will be used to support the 1996/97 CIP.

This year's Five Year CIP recommends the construction of improvements totaling \$18,976,327 distributed among the following project areas:

▶ Beautification & Landscaping	\$650,000
▶ Circulation	1,673,000
▶ Resource Management & Conservation	0
▶ Facilities & Buildings	38,000
▶ Parks & Recreation	1,151,000
▶ Streets & Bridges	13,134,897
▶ Trails & Transit	2,329,430

In addition to the projects currently listed, Staff will return to the City Council for appropriation of Community Development Block Grant monies.

Capital Improvement Program

Summary

Beautification & Landscaping

Annual Median Landscaping Program	\$300,000
Sierra Highway Medians Landscaping	130,000
Magic Mountain Parkway Median Landscaping	140,000
San Fernando Road Beautification	80,000

Circulation

Sierra Highway Restripe	308,000
One New Traffic Signal Construction	120,000
Soledad Canyon Right Turn Pocket/Golden Oak	130,000
Soledad Canyon Right Turn Pocket/Ruether Avenue	130,000
Bouquet Canyon and Seco Canyon Signal Interconnect	580,000
Sierra Highway Signal Interconnect	405,000

Facilities & Buildings

City Yard - Phase II	38,000
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Parks & Recreation

City Central Park	750,000
Mint Canyon River Park	91,000
Creekview Park	271,000
Parks Preventative Maintenance Program	39,000

Streets & Bridges

Annual Overlay Program	500,000
Annual Slurry Program	500,000
Rio Vista Road/Santa Clarita Parkway	700,000
Annual New Sidewalk Construction Program	25,000
Community Strategic Plan - New Roadway (Via Princessa)	2,629,612
Annual Access Ramp Construction Program	25,000
Four Oaks Groundwater Mitigation	547,075

Valencia Boulevard at Creekside Improvements	134,540
Sierra Highway Slope Erosion Repair	120,000
Bouquet Canyon Road Storm Drain	70,000
Luther Road Realignment	500,000
McBean Parkway Storm Drain	3,055,000
West Newhall Road Improvements	1,141,670
Old Town Newhall Road Repairs	2,745,000
Public Infrastructure Earthquake Repair	442,000

Trails & Transit

Santa Clara River Trail - Phase III	894,800
Santa Clara River Trail - Phase IV	450,000
Bouquet Canyon Trails and Transit Intersection Improvements	75,000
Valencia Town Center Transit Center	835,000
Pedestrian Access to Transit Stops	74,630

Total **\$18,976,327**

Capital Improvement Program

Detail

Beautification & Landscaping

Project Name: **Annual Median Landscaping Program**
Project Number: BL001-97
Account Number: 99059
Project Description: This program will provide landscaping for roadway median beautification throughout the City. Median landscaping improves the aesthetics for roadways and is consistent with the City's beautification program.

Funding Source: PFA \$300,000
Total Budget: \$300,000

Project Name: **Sierra Highway Median Landscaping**
Project Number: BL002-95
Account Number: 99042
Project Description: This project includes installation of stamped concrete, landscaping and irrigation on Sierra Highway near San Fernando Road. Developers along Sierra Highway are required to provide funds for landscaping improvements.

Funding Source: Developer \$130,000
Total Budget: \$130,000

Project Name: **Magic Mountain Parkway Median Landscaping**
Project Number: BL004-95
Account Number: 95044
Project Description: This project includes the design and installation of landscaping, irrigation systems and hardscape in the median on Magic Mountain Parkway between Valencia Boulevard and San Fernando Road.

Funding Source: EDA Grant \$140,000
Total Budget: \$140,000

Project Name: **San Fernando Road Beautification**
Project Number: BL005-97
Account Number: 95056
Project Description: This program will provide for landscape enhancement along San

Fernando Road north of Lyons Avenue.

Funding Source: Gas Tax \$80,000
Total Budget: \$80,000

Circulation

Project Name: **Sierra Highway Restripe**

Project Number: CT003-95

Account Number: 95031

Project Description: This project provides for the restripe of Sierra Highway from four to six lanes from San Fernando Road to Soledad Canyon Road. Sierra Highway is a major regional corridor paralleling State Route 14 which is in the CMP network and is one of the MTA's congestion corridors. This project will reduce congestion, reduce commuting travel time, increase the rideshare mode split and will improve air quality.

Funding Source: Prop. C Grant \$230,000
TDA Article 8 78,000
Total Budget: \$308,000

Project Name: **One New Traffic Signal Construction**

Project Number: CT007-96

Account Number: 95042

Project Description: The purpose of this project is to budget for installation of a new traffic signal. The intersection to be signalized will be chosen from a Signal Priority List, at a location where traffic signal warrants demonstrate the greatest needs for signalization.

Funding Source: TDA Article 8 \$120,000
Total Budget: \$120,000

Project Name: **Soledad Canyon Right-Turn Pocket/Golden Oak**

Project Number: CT008-96

Account Number: 95046

Project Description: This project provides for the construction of a right turn pocket off of Soledad Canyon Road at Golden Oak Road to improve traffic flow.

Funding Source: EDA Grant \$130,000
Total Budget: \$130,000

Project Name: **Soledad Canyon Right-Turn Pocket/Ruether Avenue**
Project Number: CT009-96
Account Number: 95047
Project Description: This project provides for the construction of a right turn pocket off of Soledad Canyon Road at Ruether Avenue to improve traffic flow.

Funding Source: EDA Grant \$130,000
Total Budget: \$130,000

Project Name: **Bouquet Canyon and Seco Canyon Signal Interconnect**
Project Number: CT010-96
Account Number: 95052
Project Description: This project involves interconnecting the signals along Bouquet Canyon Road from Magic Mountain Parkway to Plum Canyon Road and along Seco Canyon Road from Bouquet Canyon Road to Copperhill Drive.

Funding Source: PFA \$148,000
Prop. C Grant 432,000
Total Budget: \$580,000

Project Name: **Sierra Highway Signal Interconnect**
Project Number: CT011-96
Account Number: 95051
Project Description: This project involves interconnecting the traffic signals along Sierra Highway (from Soledad Canyon Road to Rainbow Glen and from Placerita Canyon Road to San Fernando Road) from Interstate 14 to San Fernando Road.

Funding Source: PFA \$81,000
Prop. C Grant 324,000
Total Budget: \$405,000

Facilities & Buildings

Project Name: **City Yard Remodel - Phase II**
Project Number: FB001-93
Account Number: 94009
Project Description: This second phase of a three-phase effort to remodel the City Yard facility will provide upgrades to existing transit office space, an automated vehicle washing station and the installation of new fuel tanks.

Funding Source: PFA \$38,000
Total Budget: \$38,000

Parks & Recreation

Project Name: **City Central Park**
Project Number: PR007-91
Account Number: 99057
Project Description: This project may include the acquisition and/or development of portions of the CLWA headquarters, lower mesa site.

Funding Source: Prop. A Safe Park \$750,000
Total Budget: \$750,000

Project Name: **Mint Canyon River Park**
Project Number: PR013-96
Account Number: 99060
Project Description: This project provides for enhancement of the recently acquired 1.5 acres of property near Mint Canyon, adjacent to the Santa Clara River. Improvements may include a trail rest stop, viewing area and greenbelt. This is a component of the Santa Clara River Park Project No. PR006-93.

Funding Source: Prop. A Project Specific \$91,000
Total Budget: \$91,000

Project Name: **Creekview Park**
Project Number: PR014-96
Account Number: 95505
Project Description: This project includes the design and construction of a neighborhood park site at the terminus of 3rd Street near Race Street in the Newhall community.

Funding Source: General Fund \$100,000
 PFA 171,000
Total Budget: \$271,000

Project Name: **Park Rehabilitation Program**
Project Number: PR015-97
Account Number: 99061
Project Description: The FY 96/97 program will include projects to re-tile the floor in the Newhall Park recreation room, replace sand in the play areas of the Valencia Meadow and Almendra Parks, and replacement of the basketball court at Santa Clarita Park. Future preventative

maintenance projects will be recommended by staff based on need and the facility replacement inventory report analysis completed in the fall of 1995.

Funding Source: PFA \$39,000
Total Budget: \$39,000

Streets & Bridges

Project Name: **Annual Overlay Program**
Project Number: SB001-97
Account Number: 95057
Project Description: The Annual Overlay Program reflects the implementation of the City's commitment to sound pavement management of the roadway infrastructure. Streets will be selected based on recommendations from the City's pavement management survey and field inspections. This effort maintains the quality and viability of the City street infrastructure.

Funding Source: Prop. C \$500,000
Total Budget: \$500,000

Project Name: **Annual Slurry Program**
Project Number: SB002-97
Account Number: 95058
Project Description: The City's Annual Slurry Seal Program is an integral part of the City's pavement management program. The continued timely application of the slurry corrects surface distress, thus increasing pavement life. This effort maintains the quality and viability of the City street infrastructure.

Funding Source: TDA Article 8 \$300,000
PFA 200,000
Total Budget: \$500,000

Project Name: **Rio Vista Road/Santa Clarita Parkway**
Project Number: SB010-95
Account Number: 95059
Project Description: The project consists of the construction of the improvements identified in an agreement between Los Angeles County and various developers involved in the Second Access Group and improvements in the City's

Bouquet Canyon Bridge & Thoroughfare District. This project is a combination of Project Numbers SB010-95 and SB011-95.

Funding Source: Bouquet B&T \$400,000
Developer Fee 300,000
Total Budget: \$700,000

Project Name: **Annual New Sidewalk Construction Program**

Project Number: SB018-97

Account Number: 95060

Project Description: This project will provide sidewalks at locations within the City where none currently exist. It will also remove and replace damaged sidewalks. This project will reduce the City's liability relative to damaged or insufficient provision of sidewalks.

Funding Source: TDA Article 8 \$25,000
Total Budget: \$25,000

Project Name: **Community Strategic Plan - New Roadway (Via Princessa)**

Project Number: SB020-90

Account Number: 95024

Project Description: This first phase of the Magic Mountain/Via Princessa Extension project includes feasibility studies addressing potential alignments for the City's new east-west roadway. This phase also includes environmental documentation, assessment district establishments and right-of-way engineering.

Funding Source: Prop C \$500,000
TDA Article 8 80,000
STP-L 1,623,812
Prop A Local 200,000
PFA 100,000
Gas Tax 125,800
Total Budget: \$2,629,612

Project Name: **Annual Access Ramp Construction Program**

Project Number: SB025-97

Account Number: 95061

Project Description: This project involves the construction of access ramps in the high demand areas of the City, including transit routes, parks, schools and hospitals. This effort will help bring the City into compliance with the Federal Americans with Disabilities Act (ADA).

Funding Source: TDA Article 8 \$25,000
Total Budget: \$25,000

Project Name: **Four Oaks Groundwater Mitigation**
Project Number: SB026-95
Account Number: 96084
Project Description: This project will reconstruct the roadway, construct a well system and a french drain in the Four Oaks Area to repair damage due to a storm-related high water table, as well as prevent damage in the future. This project is necessary to repair damage to public infrastructure from the 1993 storms and 1994 earthquake and to prevent future occurrences.

Funding Source: Hazard Mitigation Grant \$477,075
CDBG Supplemental 70,000
Total Budget: \$547,075

Project Name: **Valencia Boulevard at Creekside Improvements**
Project Number: SB027-96
Account Number: 95045
Project Description: This project replaces the existing barrier rail on the Valencia Boulevard bridge over the Santa Clara River making safety improvements. This project was previously titled Industrial Park Road Construction.

Funding Source: EDA Grant \$50,000
Caltrans 84,540
Total Budget: \$134,540

Project Name: **Sierra Highway Slope Erosion Repair**
Project Number: SB028-96
Account Number: 28-39927
Project Description: This project involves the permanent repair of slope erosion along Sierra Highway and will reduce the maintenance efforts in relation to the erosion experienced.

Funding Source: CDBG Supplemental \$100,000
PFA 20,000
Total Budget: \$120,000

Project Name: **Bouquet Canyon Road Storm Drain**
Project Number: SB029-97
Account Number: 95062
Project Description: This project includes the construction of a catch basin and storm drain on Bouquet Canyon Road north of Alamogordo Road.

Funding Source: TDA Article 8 \$70,000
Total Budget: \$70,000

Project Name: **Luther Road Realignment**

Project Number: SB030-97

Account Number: 95063

Project Description: This project provides for realignment of Luther Road to provide an economic development opportunity to the Canyon Country area. It is anticipated that it will stimulate investment in a new movie theater and several restaurants on the adjacent site. This is part of the City's redevelopment program.

Funding Source: EDA Grant \$500,000

Total Budget: \$500,000

Project Name: **McBean Parkway Storm Drain**

Project Number: SB031-97

Account Number: 95064

Project Description: This project provides for installation of a stormdrain on McBean Parkway and is designed to be a partnership with Newhall Land and Farming Company to construct a hotel and conference center.

Funding Source: EDA Grant \$3,055,000

Total Budget: \$3,055,000

Project Name: **West Newhall Road Improvements**

Project Number: SB032-96

Account Number: 95504

Project Description: This project provides for curb, gutters, sidewalks and drainage improvements on 5th and 15th Streets between San Fernando Road and Newhall Avenue. Specific streets to be addressed include 11th, 13th, and 15th Streets, as well as Walnut Avenue.

Funding Source: CDBG Entitlement \$1,141,670

Total Budget: \$1,141,670

Project Name: **Old Town Newhall Road Repairs**

Project Number: SB033-97

Account Number: 95065

Project Description: This project provides for improvements to Railroad Avenue and San Fernando Road in the Downtown Newhall Revitalization Project area. This project is part of the Downtown Newhall Revitalization Project and is combined with supplemental CDBG funds as a part of our earthquake recovery program, and a goal in the City's strategic plan.

Funding Source: EDA Grant \$545,000

CDBG Supplemental 2,200,000

Total Budget: \$2,745,000

Project Name: **Public Infrastructure Earthquake Repair**
 Project Number: SB034-97
 Account Number: 5706
 Project Description: This project calls for spot repair to various streets and roads that sustained damage as a result of the Northridge earthquake. Spot repairs will be made to streets that meet the low to moderate income criteria as specified by Housing and Urban Development.

Funding Source: CDBG Supplemental \$442,000
 Total Budget: \$442,000

Trails & Transit

Project Name: **Santa Clara River Trail - Phase III**
 Project Number: TT008-90
 Account Number: 99047
 Project Description: Acquisition, design and construction of a Class I bicycle/pedestrian facility within the Santa Clara River corridor. The Santa Clara River Trail is a regional trail identified in the City's General Plan and is a major component of the adopted Santa Clara River Study.

Funding Source: Prop. 116 (Cycle 2) \$357,300 24- new 454
 PFA 437,500
 Developer 100,000 14
 Total Budget: \$894,800

Project Name: **Santa Clara River Trail - Phase IV**
 Project Number: TT009-90
 Account Number: 99056
 Project Description: This project provides for acquisition, design and construction of a Class I bicycle/pedestrian facility within the Santa Clara River corridor.

Funding Source: TDA Article 3 \$50,000
 PFA 400,000
 Total Budget: \$450,000

Project Name: **Bouquet Canyon Trails and Transit Intersection Improvements**
 Project Number: TT014-96
 Account Number: 99054
 Project Description: This project provides for transit improvements such as crosswalk signals, painted crosswalks, bus benches and shade structures, bike storage, and trail connections from Bouquet Canyon Road to the Regional Santa Clara

River Trail near Cinema Drive. This project is a continuation and expansion of the development of the Santa Clara River Trail System.

Funding Source: PVEA \$75,000
Total Budget: \$75,000

Project Name: **Valencia Town Center Transit Center**

Project Number: TT018-97

Account Number: 95066

Project Description: This project provides for construction of a bus transit center to accommodate bus to bus transfers in the vicinity of the Valencia Town Center, reducing travel time for transit customers and eliminating duplicate bus services between Valencia Town Center Metrolink Station.

Funding Source: Prop C Discretionary Grant \$279,000
Prop C Local Grant 221,000
Transit 335,000
Total Budget: \$835,000

Project Name: **Pedestrian Access to Transit Stops**

Project Number: TT020-97

Account Number: 95067

Project Description: This project provides for construction of crosswalks, median modifications and walkways necessary to 25 selected sites throughout the City to enhance convenience of and safety issues associated with pedestrian access to transit stops.

Funding Source: TDA Article 8 74,630
Total Budget: \$74,630