



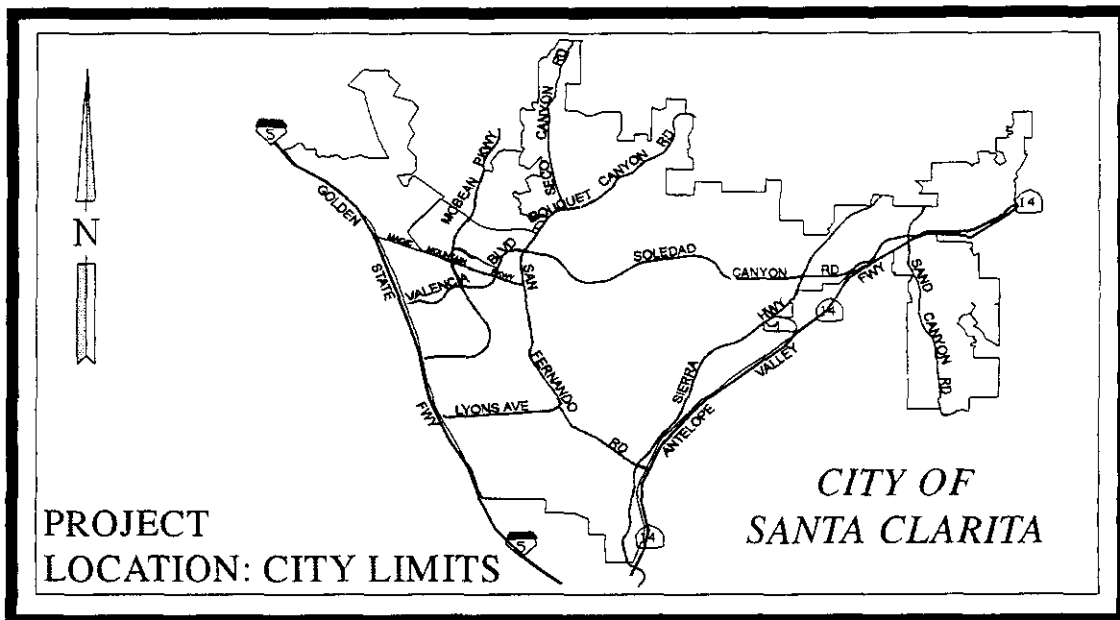


# Project Information

**Project Name:** COMPOST FACILITY

**Project Number:** N/A

**Project Location:**  
Sites will be evaluated and one selected at a specific location within City limits.



**Description:** Compost facility within City limits to produce usable soil amendments. Location have not yet been determined.

**Justification:** Yard trimmings and green waste are a significant portion of our local waste stream. Development of a composting facility would provide a means of transforming green waste into usable soil amendments.

**Project Status:** Proposed.

**Department:** Field Services

**Project Manager:** Unassigned

**Project Cost Est. (\$):**

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$	\$	\$ 400,000	\$	\$	\$	400,000
Design/Plan Review			100,000				100,000
Right-Of-Way							
Construction							
Inspection & Admin.			1,300,000				1,300,000
Contingency							
<b>Total Costs:</b>	\$	\$	\$ 1,800,000	\$	\$	\$	\$ 1,800,000

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Priority Unfunded	\$	\$	\$ 1,800,000	\$	\$	\$	1,800,000
<b>Total Costs:</b>	\$	\$	\$ 1,800,000	\$	\$	\$	\$ 1,800,000

**Impact on Operations:** Ongoing operating costs will be recovered through revenue stream.

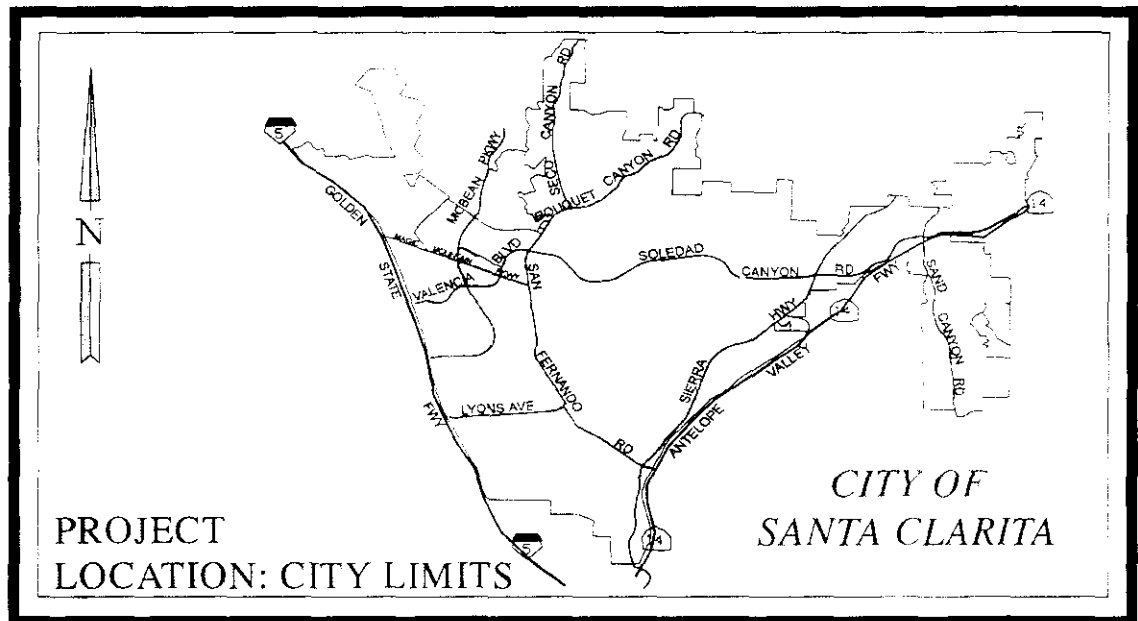
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# Project Information

Project Name: SOLID WASTE MATERIALS RECOVERY FACILITY

Project Number: N/A

**Project Location:**  
 Sites will be evaluated and one selected at a specific location within City limits.



**Description:** This project would create a Solid Waste Materials Recovery Facility (MRF) to assist the City in meeting its waste reduction goals. Location to be determined.

**Justification:** A Materials Recovery Facility would sort and separate recyclable materials from the municipal solid waste stream. The separated materials would then be marketed to manufacturers.

**Project Status:** Proposed.

**Department:** Field Services

**Project Manager:** Unassigned

**Project Cost Est. (\$):**

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$	\$	\$	\$ 2,000,000	\$	\$	\$ 2,000,000
Design/Plan Review							
Right-Of-Way							
Construction							
Inspection & Admin.				6,000,000			6,000,000
Contingency							
<b>Total Costs:</b>	\$	\$	\$	\$ 8,000,000	\$	\$	\$ 8,000,000

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Priority Unfunded	\$	\$	\$	\$ 8,000,000	\$	\$	\$ 8,000,000
<b>Total Costs:</b>	\$	\$	\$	\$ 8,000,000	\$	\$	\$ 8,000,000

**Impact on Operations:** Ongoing maintenance and personnel costs required.

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