

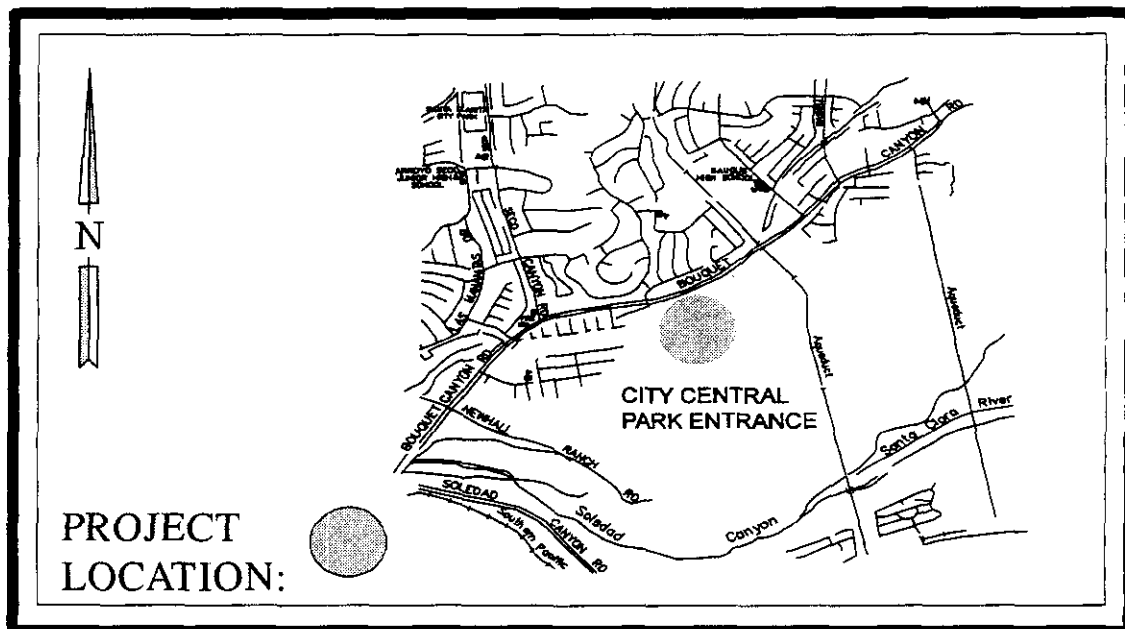


# Project Information

**Project Name:** CITY CENTRAL PARK PHASE I - DEVELOPMENT

**Project Number:** P4001

**Project Location:**  
Lower mesa of the  
Castaic Lake Water  
Agency property east  
of Bouquet Canyon  
Road and north of  
Seco Canyon Road.



**Description:** This project will provide for the design and development of a 15-acre portion of the City Central Park site.

**Justification:** The General Plan identifies the need for a community and/or Citywide park in this area to service the community. This project is also consistent with the Parks Master Plan.

**Project Status:** In Progress. **Department:** Parks, Recreation & Community Services **Project Manager:** Wayne Weber

**Project Cost Est. (\$):**

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$ 5,000	\$	\$	\$	\$	\$	\$ 5,000
Design/Plan Review	370,000						370,000
Right-Of-Way							
Construction		2,275,000					2,275,000
Inspection & Admin.	50,000						50,000
Contingency		300,000					300,000
<b>Total Costs:</b>	<b>\$ 425,000</b>	<b>\$ 2,575,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,000,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Prop. A. Ent. '92	\$ 425,000	\$ 375,000	\$	\$	\$	\$	\$ 800,000
Prop. A. Ent. '96		200,000					200,000
Prop. A Specific '96		2,000,000					2,000,000
<b>Total Costs:</b>	<b>\$ 425,000</b>	<b>\$ 2,575,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,000,000</b>

**Impact on Operations:** Ongoing maintenance required.

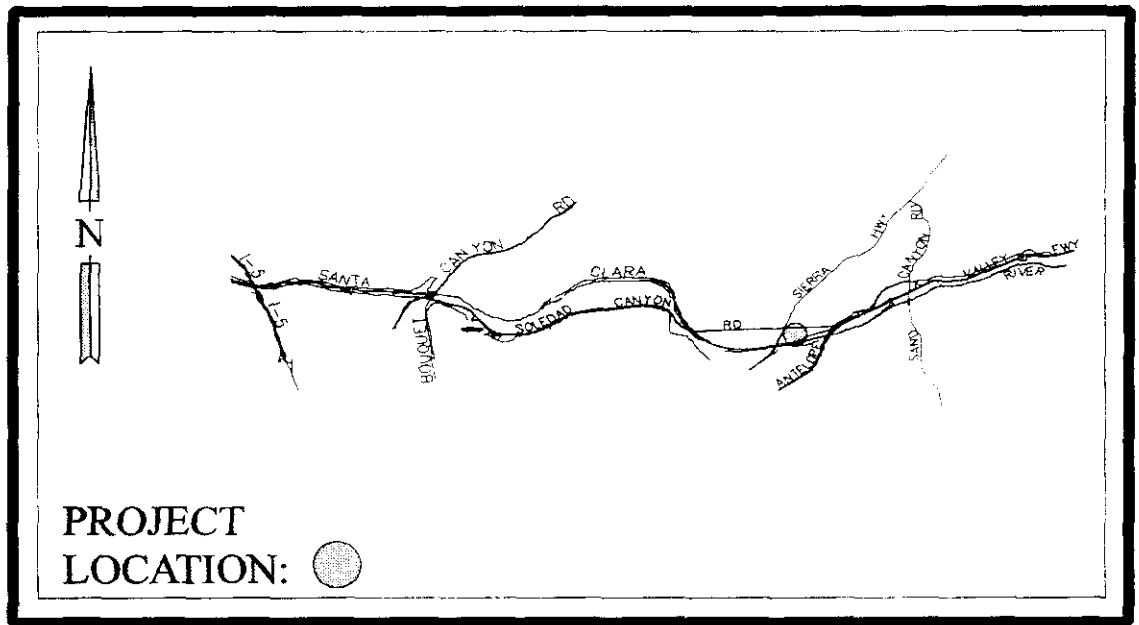
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# Project Information

Project Name: MINT CANYON RIVER PARK

Project Number: P0002

**Project Location:**  
Property north of Soledad Canyon Road, east of Sierra Highway near Mint Canyon, adjacent to the Santa Clara River.



**Description:** Enhancement of the recently acquired 1.5 acres of property near Mint Canyon adjacent to the Santa Clara River. Improvements may include a trail rest stop, viewing area, and greenbelt. This is a component of the Santa Clara River Park Project No. PR006-93.

**Justification:** This project is consistent with the City's General Plan, Santa Clara River Study, and recently adopted River Park Report.

**Project Status:** In Progress. **Department:** Parks, Recreation & Community Services **Project Manager:** Wayne Weber

**Project Cost Est. (\$):**

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$ 28,450	\$	\$	\$	\$	\$	28,450
Design/Plan Review							
Right-Of-Way							
Construction		62,550					62,550
Inspection & Admin.							
Contingency							
<b>Total Costs:</b>	<b>\$ 28,450</b>	<b>\$ 62,550</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>91,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Prop. A Grant '92	\$ 28,450	\$ 62,550	\$	\$	\$	\$	91,000
<b>Total Costs:</b>	<b>\$ 28,450</b>	<b>\$ 62,550</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>91,000</b>

**Impact on Operations:** Ongoing maintenance required.

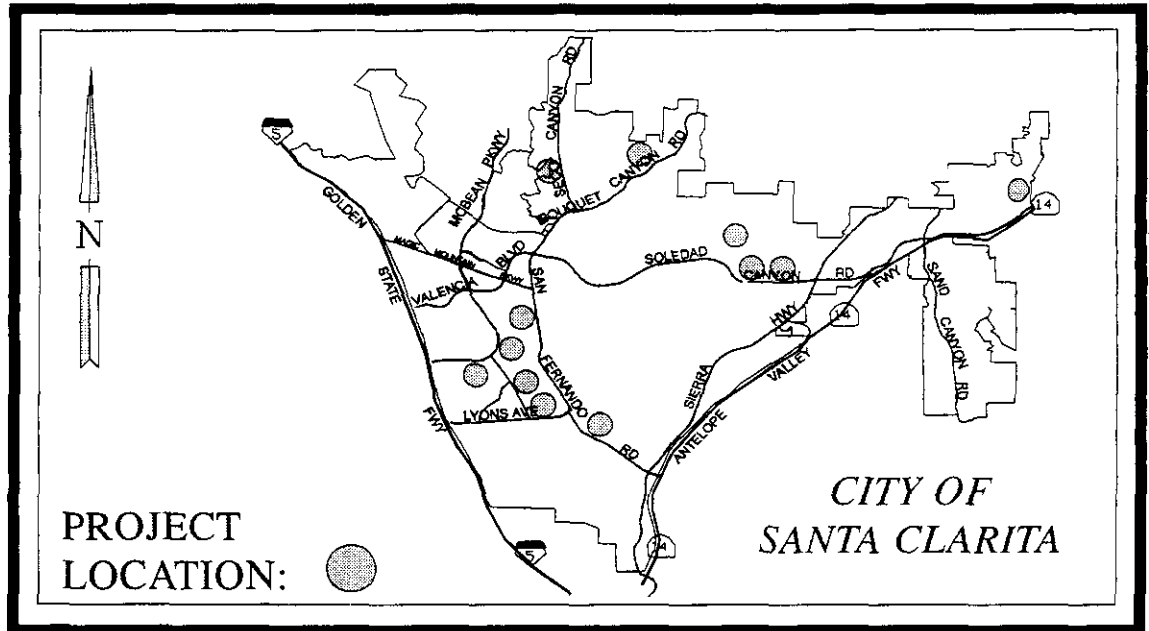
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# Project Information

**Project Name:** CITY PARK LANDSCAPE PLANTER ENHANCEMENTS

**Project Number:** P0009

**Project Location:**  
Selected parks within  
the City's parks  
system.



**Description:** This project includes planting shrubs in existing planters throughout the City's parks system. The shrubs which were originally planted in older parks have died, and have not been replaced.

**Justification:** This project is an aesthetic enhancement to the overall City parks system. These improvements will help the overall appearance of our parks.

**Project Status:** Proposed.      **Department:** Parks, Recreation & Community Services      **Project Manager:** Wayne Weber

**Project Cost Est. (\$):**

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	
Design/Plan Review		10,000					10,000
Right-Of-Way Construction		50,000					50,000
Inspection & Admin. Contingency							
<b>Total Costs:</b>	\$	\$ 60,000	\$	\$	\$	\$	<b>60,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Prop. A Ent. '96	\$	\$ 60,000	\$	\$	\$	\$	60,000
<b>Total Costs:</b>	\$	\$ 60,000	\$	\$	\$	\$	<b>60,000</b>

**Impact on Operations:** Ongoing maintenance required.

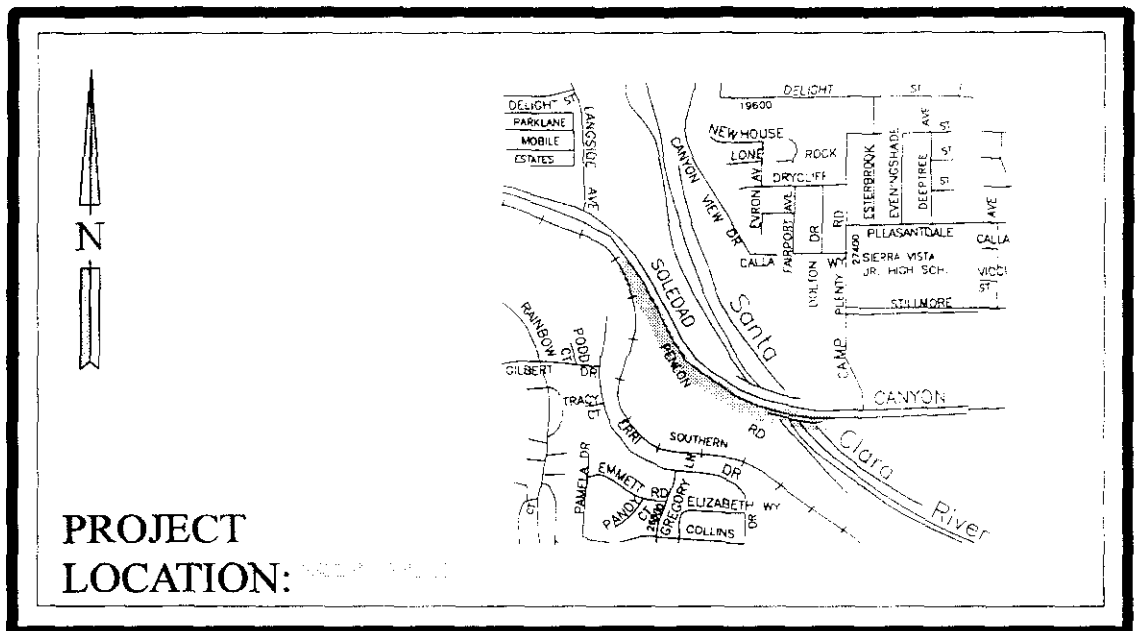
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# Project Information

Project Name: **PENLON URBAN REFORESTATION PROJECT**

Project Number: P3006

**Project Location:**  
 South of Soledad Canyon Road, west of the Soledad Canyon Road Bridge near Camp Plenty Road, on the old Penlon Road right-of-way.



**PROJECT LOCATION:**

**Description:** This project includes the planting of approximately 150 trees, and installation of an irrigation system, as part of the City's Urban Reforestation Program.

**Justification:** This project is consistent with the City's General Plan, Parks Master Plan, River Study, and River Park Reports. The project also provides aesthetic enhancements, visual relief of unsightly concrete barriers, and wildlife habitat in the Santa Clara River.

**Project Status:** Proposed.      **Department:** Parks, Recreation & Community Services      **Project Manager:** Wayne Weber

**Project Cost Est. (\$):**

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$	\$	\$	\$	\$	\$	\$
Design/Plan Review		10,000					10,000
Right-Of-Way							
Construction		60,000					60,000
Inspection & Admin.		10,000					10,000
Contingency		10,000					10,000
<b>Total Costs:</b>	<b>\$</b>	<b>\$ 90,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>90,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Prop. A Grant '92	\$	\$ 90,000	\$	\$	\$	\$	90,000
<b>Total Costs:</b>	<b>\$</b>	<b>\$ 90,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>90,000</b>

**Impact on Operations:** Ongoing maintenance required.

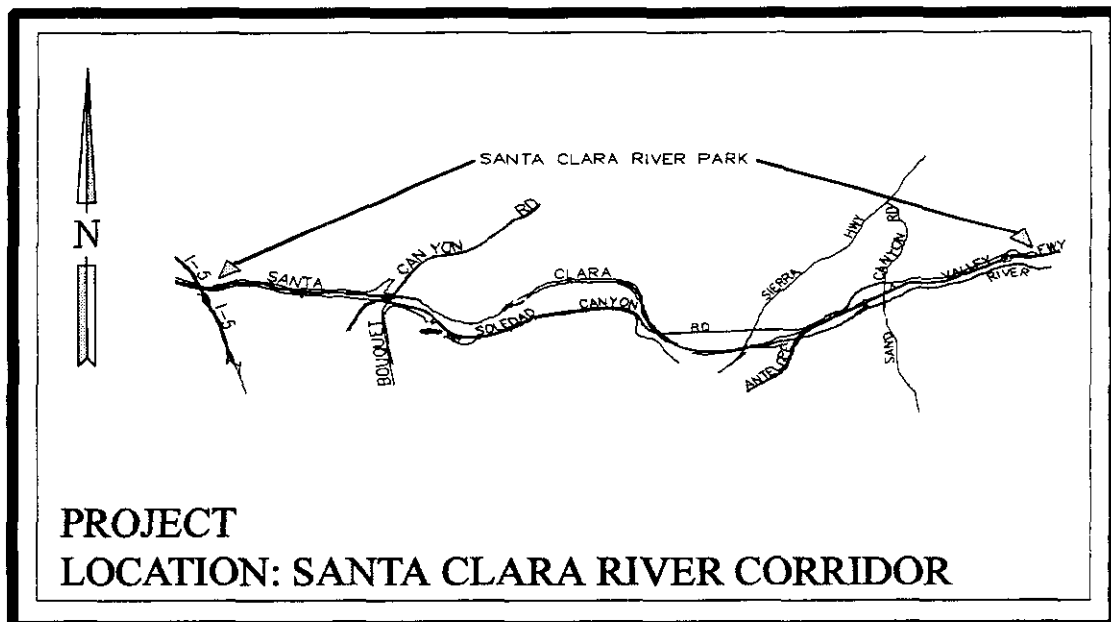
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# Project Information

Project Name: RIVER PARK PROGRAM

Project Number: P0010

**Project Location:**  
Within the Santa Clara River corridor.



**Description:** This project includes the acquisition and parkland development of open space within the Santa Clara River corridor.

**Justification:** This project is consistent with the City's General Plan; Parks, Recreation & Community Services Master Plan; River Study; and River Park Reports.

**Project Status:** Proposed.      **Department:** Parks, Recreation & Community Services      **Project Manager:** Wayne Weber

**Project Cost Est. (\$):**

<u>Expenditure Category:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Environmental	\$	\$ 100,000	\$ 100,000	\$	\$	\$	\$ 200,000
Design/Plan Review							
Right-Of-Way		1,132,000	900,000				2,032,000
Construction							
Inspection & Admin.							
Contingency							
<b>Total Costs:</b>	<b>\$</b>	<b>\$ 1,232,000</b>	<b>\$ 1,000,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,232,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>Total</u>
Prop. A Grant '92	\$	\$ 1,232,000	\$	\$	\$	\$	\$ 1,232,000
Prop. A Specific '96			1,000,000				1,000,000
<b>Total Costs:</b>	<b>\$</b>	<b>\$ 1,232,000</b>	<b>\$ 1,000,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,232,000</b>

**Impact on Operations:** Ongoing maintenance required.

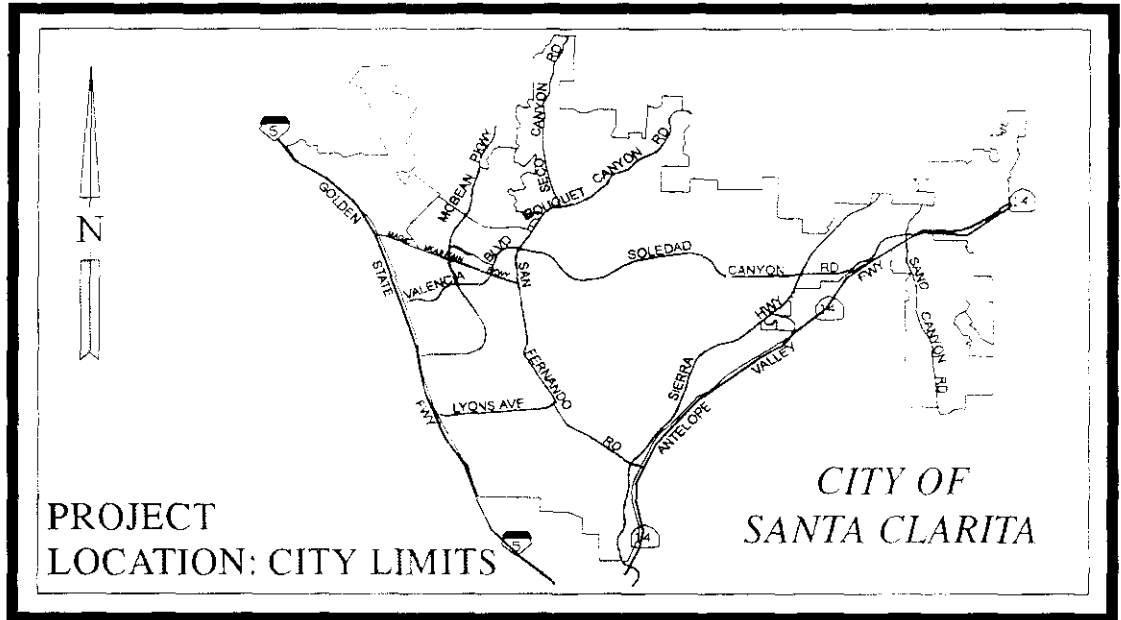
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# Project Information

Project Name: SANTA CLARITA SKATE PARK

Project Number: P0011

**Project Location:**  
Sites to be evaluated and one selected within City limits.



**Description:** This project will include the design and construction of a skate park facility.

**Justification:** As part of the City's commitment to the youth in our community, this project will provide for a specific area to be used by skaters.

**Project Status:** Proposed.      **Department:** Parks, Recreation & Community Services      **Project Manager:** Wayne Weber

**Project Cost Est. (\$):**

Expenditure Category:	Prior Years	1997/98	1998/99	1999/00	2000/01	2001/02	Total
Environmental	\$	\$	\$	\$	\$	\$	
Design/Plan Review		30,000					30,000
Right-Of-Way							
Construction			152,000				152,000
Inspection & Admin.							
Contingency							
<b>Total Costs:</b>	<b>\$</b>	<b>\$ 30,000</b>	<b>\$ 152,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>182,000</b>

**Project Funding:**

Funding Source:	Prior Years	1997/98	1998/99	1999/00	2000/01	2001/02	Total
Prop. A. Ent. '92	\$	\$ 30,000	\$ 2,000	\$	\$	\$	32,000
Prop. A Ent. '96			150,000				150,000
<b>Total Costs:</b>	<b>\$</b>	<b>\$ 30,000</b>	<b>\$ 152,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>182,000</b>

**Impact on Operations:** Ongoing maintenance required.

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