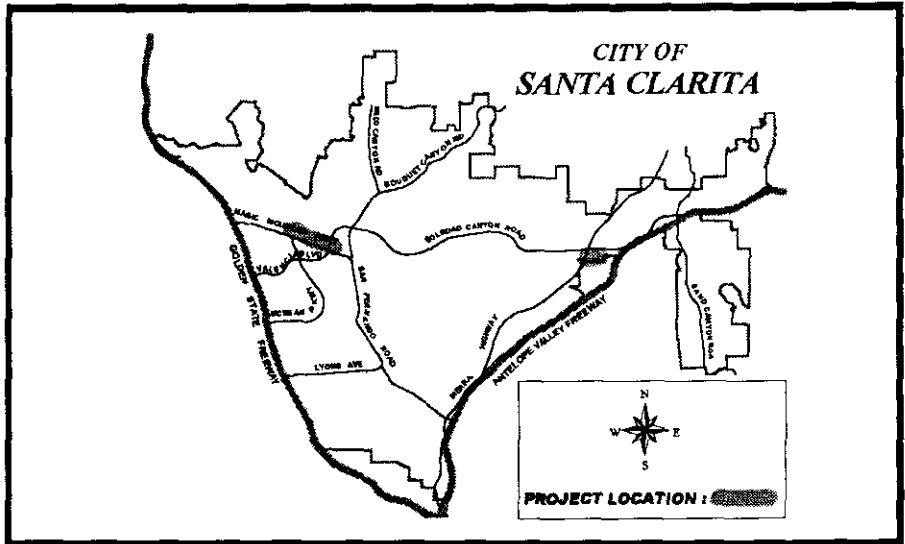


EMERGENCY

**Project Location:**  
 Santa Clara River at  
 Mint Canyon and  
 Creekside Road



**Description:** This project will provide additional riverbank protection of the regional bikeway trail along Mint Canyon and Creekside Drive. This year's allocation will provide the design of the project.

**Justification:** The provision of additional bank protection to reduce erosion will protect the City's investment of trail construction. FEMA has provided funding to support this project. The City's local match will come from the General Fund.

**Project Status:** Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	1,345	0	0	0	0	1,345
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	11,343	0	0	0	11,343
Inspection & Admin	0	0	2,002	0	0	0	2,002
Contingency	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$1,345</b>	<b>\$13,345</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,690</b>

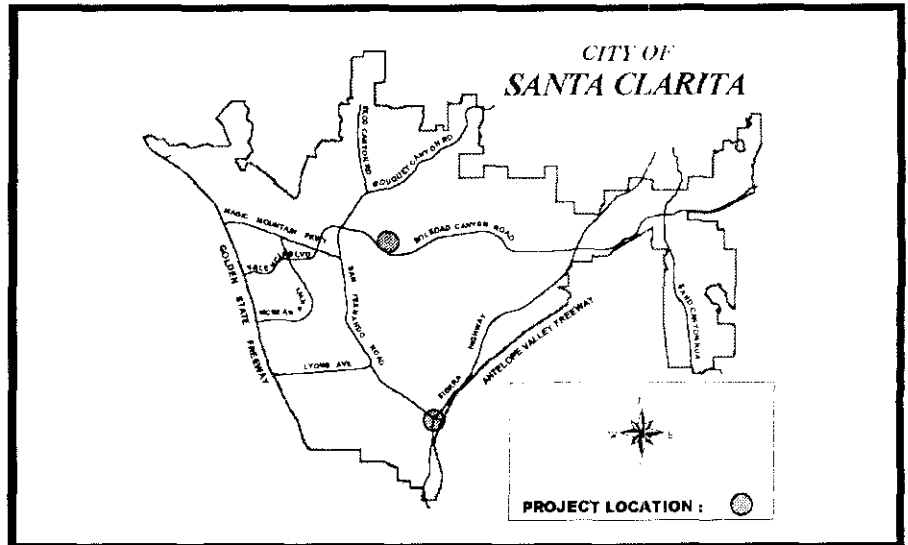
**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
FEMA	0	0	13,345	0	0	0	13,345
General Fund	0	1,345	0	0	0	0	1,345
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$1,345</b>	<b>\$13,345</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,690</b>

**Impact On Operations:** No impact on operations.

**Project Location:**

Soledad Canyon Road across from Saugus Speedway and Sierra Highway south of San Fernando Road.



**Description:** This project will provide additional slope fortification along Soledad Canyon Road and the regional bikeway that parallels it. This project will also pave two service access roads along Sierra Highway.

**Justification:** Emergency repairs were completed during last year's El Niño storm season. Permanent repairs to provide for additional slope fortification and emergency access are necessary. Funding was approved from federal emergency sources, and the local match will come from the General Fund.

**Project Status:** Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
Environmental	0	12,000	0	0	0	0	12,000
Design/Plan Rev	0	19,340	0	0	0	0	19,340
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	313,400	0	0	0	313,400
Inspection & Admin	0	0	47,010	0	0	0	47,010
Contingency	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$31,340</b>	<b>\$360,410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$391,750</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
FAU	0	27,745	319,071	0	0	0	346,816
General Fund	0	3,595	0	0	0	0	3,595
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	41,339	0	0	0	41,339
<b>Total Costs:</b>	<b>\$0</b>	<b>\$31,340</b>	<b>\$360,410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$391,750</b>

**Impact On Operations:** No impact on operations.