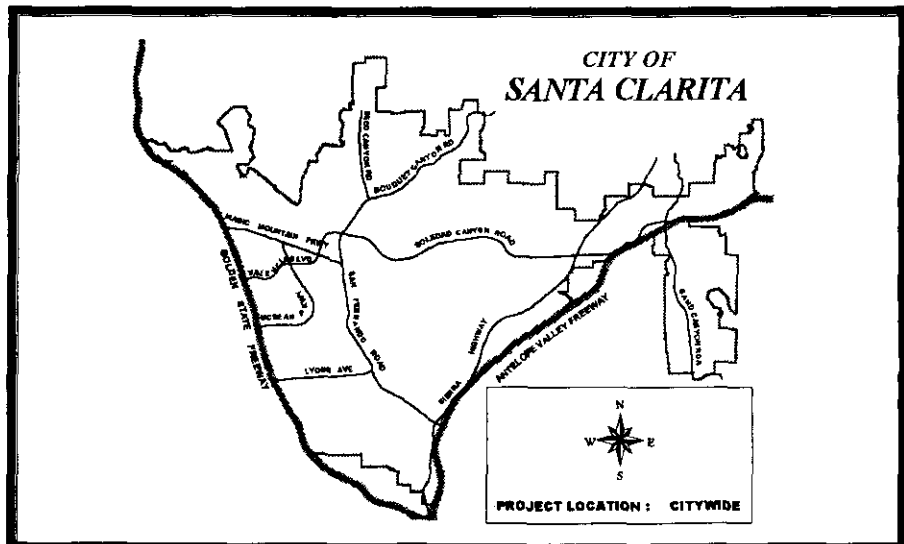


CIRCULATION

**Project Location:**  
Selected sites Citywide.



**Description:** This project will either construct or make modifications to identified medians to improve safety conditions and/or traffic flow. The specific locations will be identified during the fiscal year.

**Justification:** The construction and modification of a median provides for more efficient traffic flow by reducing traffic congestion, creating safer turning lanes, and restricting harmful traffic patterns.

**Project Status:** Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

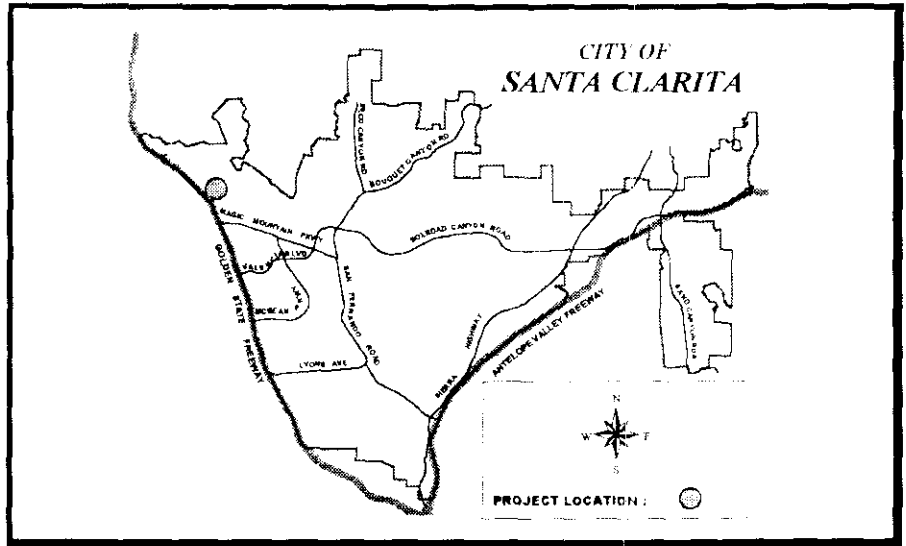
Expenditure/Category:	Prior Years	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	9,500	9,500	9,500	9,500	9,500	47,500
Right-of-Way	0	0	0	0	0	0	0
Construction	0	80,000	80,000	80,000	80,000	80,000	400,000
Inspection & Admin	0	1,000	1,000	1,000	1,000	1,000	5,000
Contingency	0	9,500	9,500	9,500	9,500	9,500	47,500
<b>Total Costs:</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$500,000</b>

**Project Funding:**

Funding Source:	Prior Years	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
General Fund	0	100,000	0	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	100,000	100,000	100,000	100,000	400,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$500,000</b>

**Impact On Operations:** None.

**Project Location:**  
Rye Canyon Road at  
Avenue Crocker.



**Description:** This annual program will install a new traffic signal at Rye Canyon Road and Avenue Crocker.

**Justification:** This project will reduce the City's liability by providing funding for the installation of a traffic signal where warrants have determined a need.

**Project Status:** Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	10,000	10,000	10,000	10,000	10,000	50,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	130,000	130,000	130,000	130,000	130,000	650,000
Inspection & Admin	0	10,000	10,000	10,000	10,000	10,000	50,000
Contingency	0	10,000	10,000	10,000	10,000	10,000	50,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$800,000</b>

**Project Funding:**

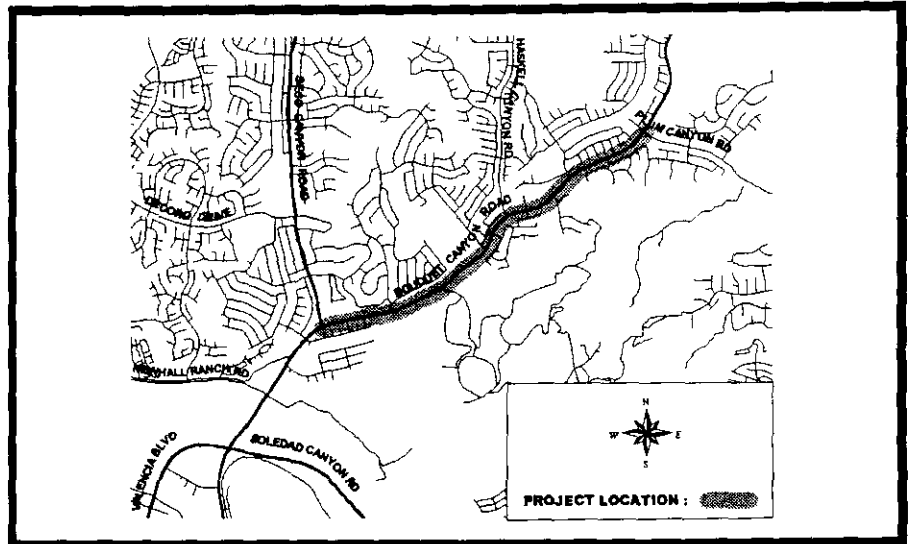
<u>Funding Source:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
General Fund	0	160,000	0	0	0	0	160,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	160,000	160,000	160,000	160,000	640,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$800,000</b>

**Impact On Operations:** Construction of the signal will increase the Contractual Services budget by \$1,200 annually. Operational budget will increase by \$3,200 annually for energy use.

**BOUQUET CANYON ROAD RESTRIPE**

Project Number: C4002

**Project Location:**  
 Bouquet Canyon Road  
 between Seco Canyon  
 Road and Plum Canyon  
 Road.



**Description:** This project will restripe Bouquet Canyon Road between Seco Canyon Road and Plum Canyon Road from four to six lanes. Restriping will convert the existing bike lanes to either all-day or peak-hour traffic lanes to continue to allow bicyclists to use the lanes during non-peak hours.

**Justification:** Restriping the roadway will reduce congestion and commuting travel time along this busy arterial.

**Project Status:** Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	12,000	0	0	0	0	12,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	100,000	0	0	0	0	100,000
Inspection & Admin	0	12,000	0	0	0	0	12,000
Contingency	0	20,000	0	0	0	0	20,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$144,000</b>

**Project Funding:**

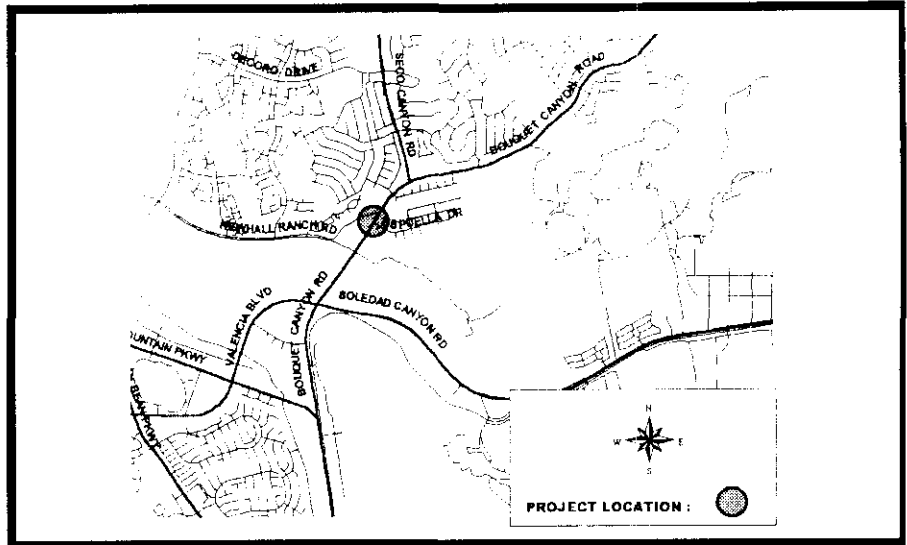
<u>Funding Source:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
General Fund	0	144,000	0	0	0	0	144,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$144,000</b>

**Impact On Operations:** None.

**BOUQUET CANYON/ESPUELLA RIGHT-TURN POCKET**

Project Number: C4003

**Project Location:**  
Bouquet Canyon Road  
at Espuella Drive.



**Description:** This project will realign the curb and restripe the number four northbound lane on Bouquet Canyon Road south of Espuella Drive. It will allow for continuous northbound traffic and provide a right-turn-only lane for eastbound traffic onto Espuella Drive.

**Justification:** This project will improve traffic flow along Bouquet Canyon Road and reduce the volume of traffic lane changes in the existing northbound lane.

**Project Status:** Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

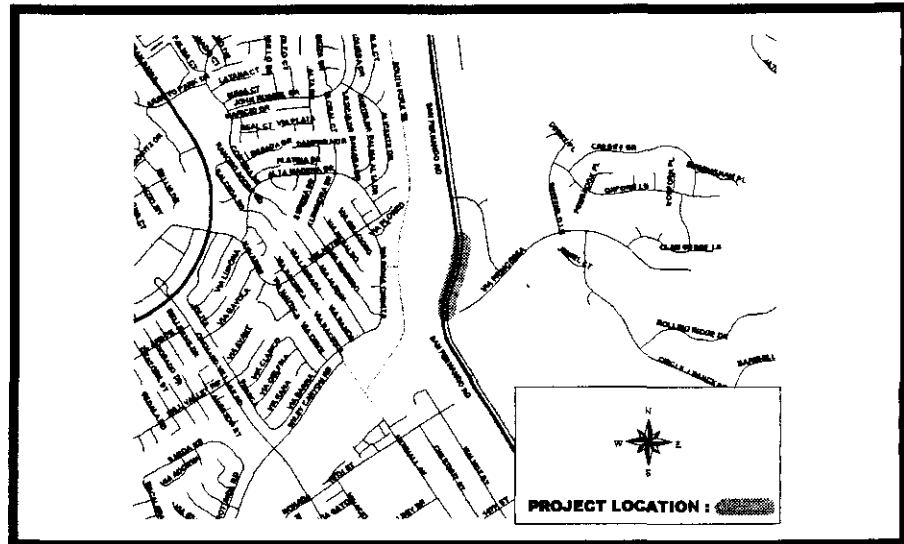
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	5,000	0	0	0	0	5,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	32,000	0	0	0	0	32,000
Inspection & Admin	0	3,000	0	0	0	0	3,000
Contingency	0	4,000	0	0	0	0	4,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$44,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
General Fund	0	44,000	0	0	0	0	44,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$44,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,000</b>

**Impact On Operations:** None.

**Project Location:**  
 San Fernando Road  
 north of the Via  
 Princessa extension at  
 Wiley Canyon Road.



**Description:** This project will construct a new median at San Fernando Road north of the new Via Princessa extension at Wiley Canyon Road. The median was required of the adjacent developer and is fully funded by an in-lieu fee deposited specifically for this purpose.

**Justification:** The construction and modification of a median provides for more efficient traffic flow by reducing traffic congestion, creating safer turning lanes, and restricting harmful traffic patterns.

**Project Status:** Approved.      **Department:** Transportation & Engineering Services      **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	10,000	0	0	0	0	10,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	120,006	0	0	0	0	120,006
Inspection & Admin	0	7,800	0	0	0	0	7,800
Contingency	0	8,600	0	0	0	0	8,600
<b>Total Costs:</b>	<b>\$0</b>	<b>\$146,406</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,406</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>Total</u>
In-Lieu Fees	0	146,406	0	0	0	0	146,406
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$146,406</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,406</b>

**Impact On Operations:** None. San Fernando Road is maintained by Caltrans.