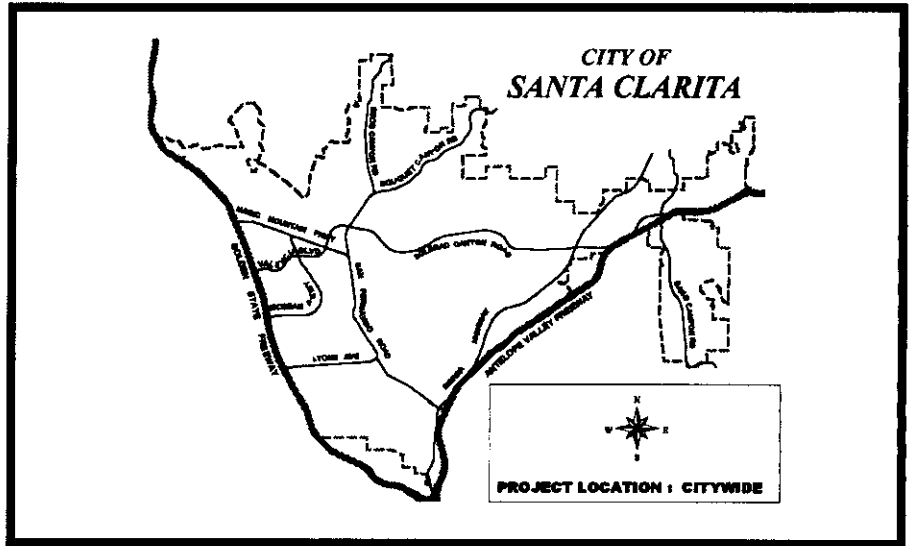




Project Location:
Citywide.



Description: This project involves the construction of new sidewalks within the City where none currently exist. New sidewalk construction projects also include the construction of access ramps.

Justification: This project will reduce the City's liability and help the City in its efforts to meet Americans with Disabilities Act (ADA) requirements. High-pedestrian-usage areas will be given priority for the construction of new sidewalks.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

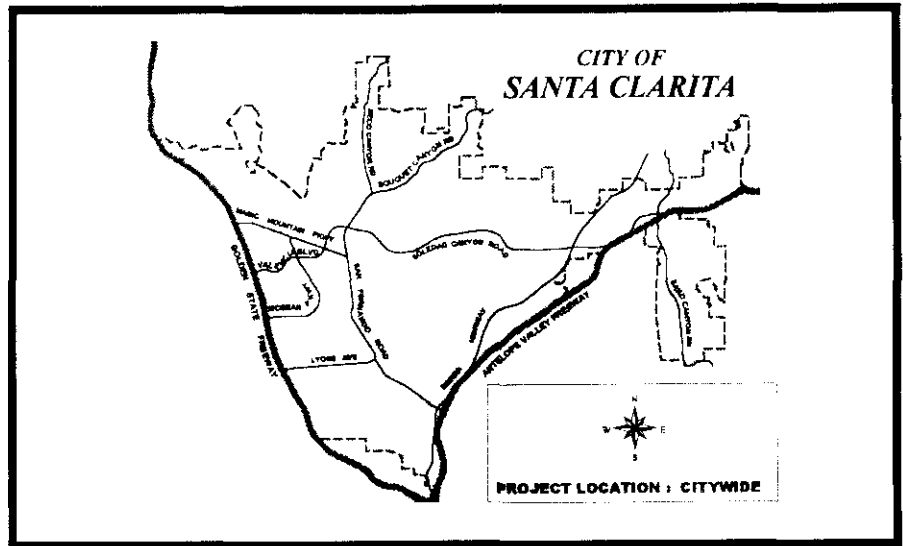
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	19,234	0	0	0	0	0	19,234
Right-of-Way	0	0	0	0	0	0	0
Construction	0	60,000	0	0	0	0	60,000
Inspection & Admin	0	7,000	0	0	0	0	7,000
Contingency	1,373	4,657	0	0	0	0	6,030
Total Costs:	\$20,607	\$71,657	\$0	\$0	\$0	\$0	\$92,264

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
Developer	16,225	0	0	0	0	0	16,225
FAU	2,632	0	0	0	0	0	2,632
Gas Tax	407	12,000	0	0	0	0	12,407
General Fund	1,343	59,657	0	0	0	0	61,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$20,607	\$71,657	\$0	\$0	\$0	\$0	\$92,264

Impact On Operations: None.

Project Location:
Citywide.



Description: This project will construct access ramps in high-demand areas of the City, including transit routes, parks, schools, and hospitals.

Justification: This effort will bring the City closer to compliance with the federal Americans with Disabilities Act (ADA) requirements.

Project Status: Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

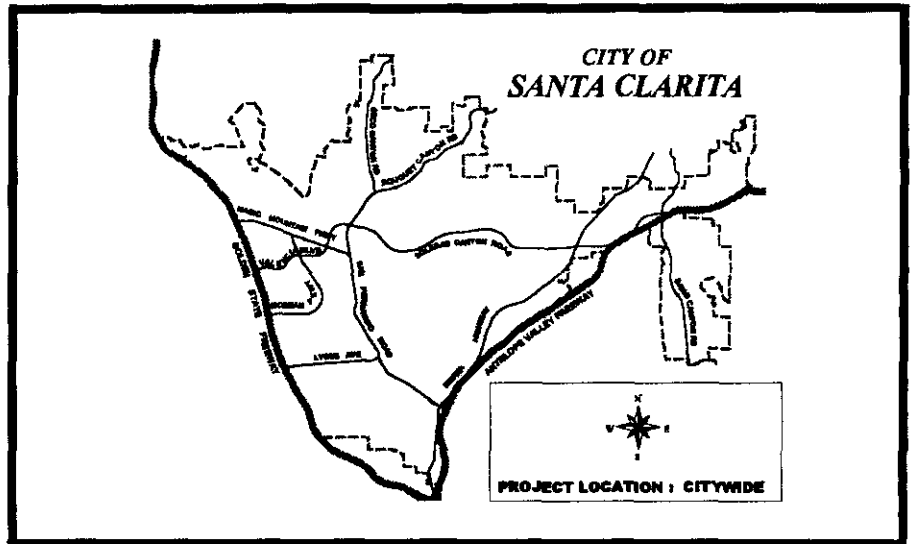
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	1,000	2,000	2,000	2,000	2,000	9,000
Right-of-Way	0	1,000	5,000	5,000	5,000	5,000	21,000
Construction	0	20,000	80,000	80,000	80,000	80,000	340,000
Inspection & Admin	0	1,000	3,000	3,000	3,000	3,000	13,000
Contingency	0	2,000	10,000	10,000	10,000	10,000	42,000
Total Costs:	\$0	\$25,000	\$100,000	\$100,000	\$100,000	\$100,000	\$425,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Gas Tax	0	25,000	0	0	0	0	25,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	100,000	100,000	100,000	100,000	400,000
Total Costs:	\$0	\$25,000	\$100,000	\$100,000	\$100,000	\$100,000	\$425,000

Impact On Operations: None.

Project Location:
Citywide.



Description: This project involves the construction of new sidewalks within the City where none currently exist. New sidewalk construction projects also include the construction of access ramps.

Justification: This project will reduce the City's liability and help the City in its efforts to meet Americans with Disabilities Act (ADA) requirements. High-pedestrian-usage areas will be given priority for new sidewalk construction.

Project Status: Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

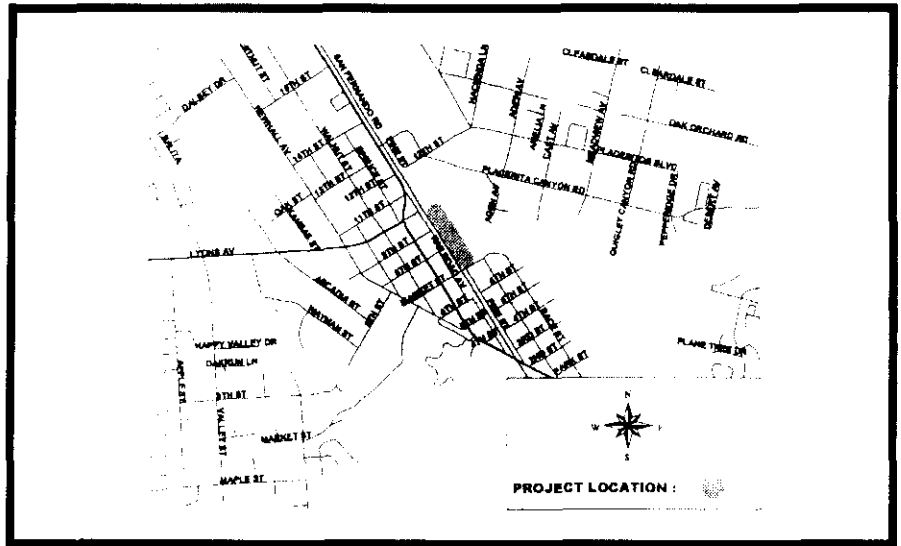
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	3,500	5,000	5,000	5,000	5,000	23,500
Right-of-Way	0	0	0	0	0	0	0
Construction	0	40,000	80,000	80,000	80,000	80,000	360,000
Inspection & Admin	0	3,000	5,000	5,000	5,000	5,000	23,000
Contingency	0	3,500	10,000	10,000	10,000	10,000	43,500
Total Costs:	\$0	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$450,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Gas Tax	0	50,000	0	0	0	0	50,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	100,000	100,000	100,000	100,000	400,000
Total Costs:	\$0	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$450,000

Impact On Operations: None.

Project Location:
 Railroad Avenue and
 Market Street.



Description: This project will construct a 68,000-square-foot intermodal Metrolink facility. Amenities will include a passenger drop-off, bus layover, and bicycle storage facilities. Structures will include an SCRRRA-standard platform, ticket vending machines, information kiosk, communications building, and parking lot.

Justification: Construction of this project will improve access to existing Metrolink service for the southwest Santa Clarita Valley residents who must currently travel up to five miles to the nearest Metrolink facility.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Roubik Mardirosian

Project Cost Est. (\$):

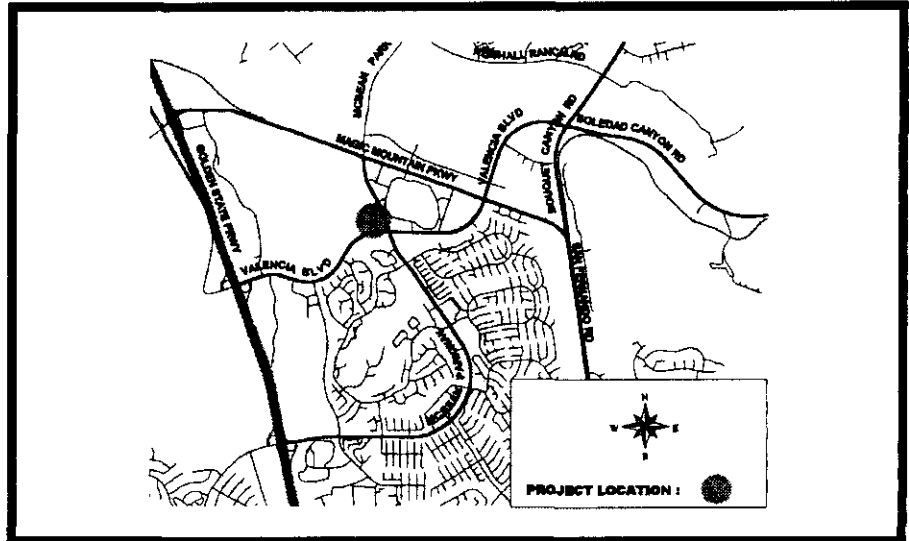
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	1,475,000	26,000	0	0	0	0	1,501,000
Right-of-Way	0	0	0	0	0	0	0
Construction	3,194,000	0	0	0	0	0	3,194,000
Inspection & Admin	1,026,942	0	0	0	0	0	1,026,942
Contingency	276,000	0	0	0	0	0	276,000
Total Costs:	\$5,971,942	\$26,000	\$0	\$0	\$0	\$0	\$5,997,942

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
AB2766 & Grant	120,456	0	0	0	0	0	120,456
EDI Grant	224,910	0	0	0	0	0	224,910
General Fund	1,629	0	0	0	0	0	1,629
Prop. A Local	1,086,187	0	0	0	0	0	1,086,187
Prop. C Grant	519,773	0	0	0	0	0	519,773
Prop. C Local	621,892	26,000	0	0	0	0	647,892
TCI Grant	3,397,095	0	0	0	0	0	3,397,095
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$5,971,942	\$26,000	\$0	\$0	\$0	\$0	\$5,997,942

Impact On Operations: Annual increase of \$80,000 to Transit operations & maintenance costs.

Project Location:
Vicinity of Valencia
Boulevard and McBean
Parkway.



Description: This project will construct a transit center to accommodate bus-to-bus transfers in the vicinity of the Valencia Town Center. The facility will include 12 bus bays and passenger amenities, and will interconnect with the paseo system, bike trails, and other pedestrian access routes.

Justification: Construction of the center will reduce travel time for transit vehicles and customers who routinely incur delays of up to 15 minutes for each direction of travel between the Valencia Town Center and the Santa Clarita Metrolink Station.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

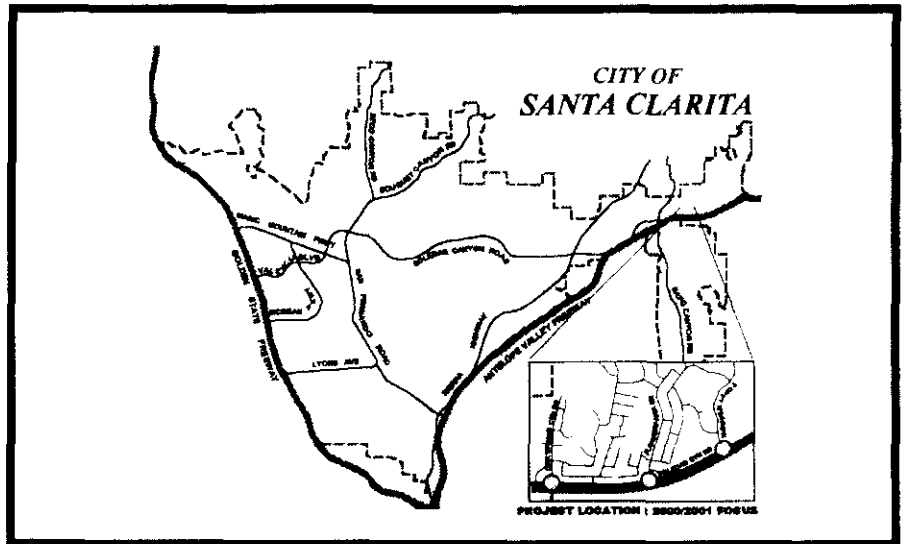
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
Environmental	20,650	0	0	0	0	0	20,650
Design/Plan Rev	320,519	100,000	0	0	0	0	420,519
Right-of-Way	518,917	0	0	0	0	0	518,917
Construction	400,000	1,653,734	0	0	0	0	2,053,734
Inspection & Admin	40,000	40,000	0	0	0	0	80,000
Contingency	0	200,000	0	0	0	0	200,000
Total Costs:	\$1,300,086	\$1,993,734	\$0	\$0	\$0	\$0	\$3,293,820

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
FTA	41,717	1,043,883	0	0	0	0	1,085,600
General Fund	400,000	0	0	0	0	0	400,000
Prop. A Local	255,306	923,015	0	0	0	0	1,178,321
Prop C. Local	275,084	400	0	0	0	0	275,484
RSTP Grant	0	26,436	0	0	0	0	26,436
Transit	327,979	0	0	0	0	0	327,979
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$1,300,086	\$1,993,734	\$0	\$0	\$0	\$0	\$3,293,820

Impact On Operations: \$80,000 annual increase in Transit Operation and Maintenance costs. Note: Project cost estimate includes price for optional canopies.

Project Location:
Citywide.



Description: This two-year effort will improve pedestrian access to selected transit stop locations throughout the City. The improvements include the installation of new traffic signals at Soledad Canyon Road and Oak Spring Canyon Road, Flowerpark Drive, and Poppy Meadow Street during the first year of construction, and installation of crosswalks, wheel chair access ramps, and new sidewalks during the second year.

Justification: Providing pedestrian access to public transit stops is consistent with the City's commitment to promote public transit and will make a significant improvement in pedestrian safety. Additionally, this project has received 80 percent funding from outside sources, and provides a means for the installation of two new traffic signals on the signal priority list.

Project Status: Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

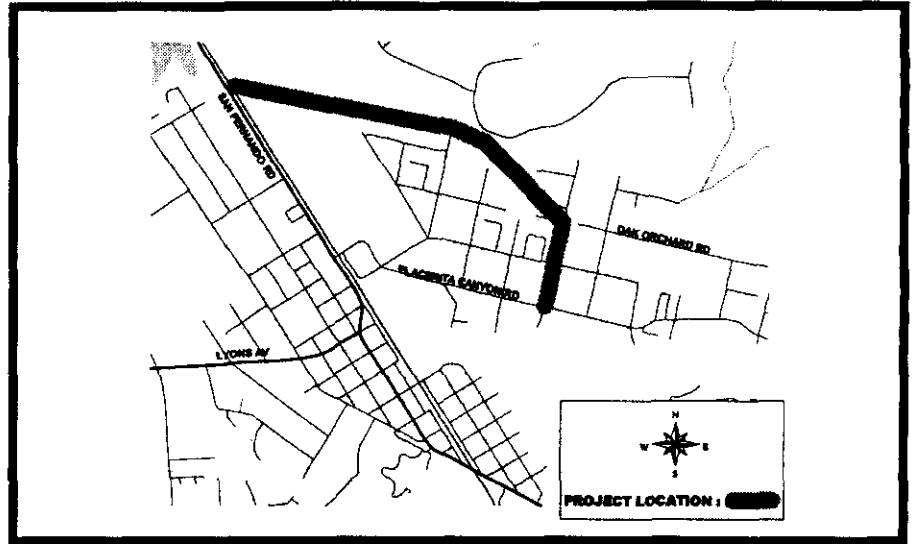
Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	20,881	19,169	0	0	0	40,050
Right-of-Way	0	0	0	0	0	0	0
Construction	0	448,905	412,095	0	0	0	861,000
Inspection & Admin	0	5,214	4,786	0	0	0	10,000
Contingency	0	25,000	22,950	0	0	0	47,950
Total Costs:	\$0	\$500,000	\$459,000	\$0	\$0	\$0	\$959,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
FTA Sec. 5703	0	400,000	0	0	0	0	400,000
FTEA	0	0	367,200	0	0	0	367,200
Gas Tax	0	30,000	0	0	0	0	30,000
TDA Article 3	0	70,000	0	0	0	0	70,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	91,800	0	0	0	91,800
Total Costs:	\$0	\$500,000	\$459,000	\$0	\$0	\$0	\$959,000

Project Location:
Placerita Canyon area.



Description: This project will provide for an alignment study of a trail system in the Placerita Canyon area. Scope of project has yet to be determined.

Justification: The project is consistent with the Parks, Recreation & Community Services Trail Program, and is consistent with the City's commitment to provide for quality-of-life amenities within the City.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

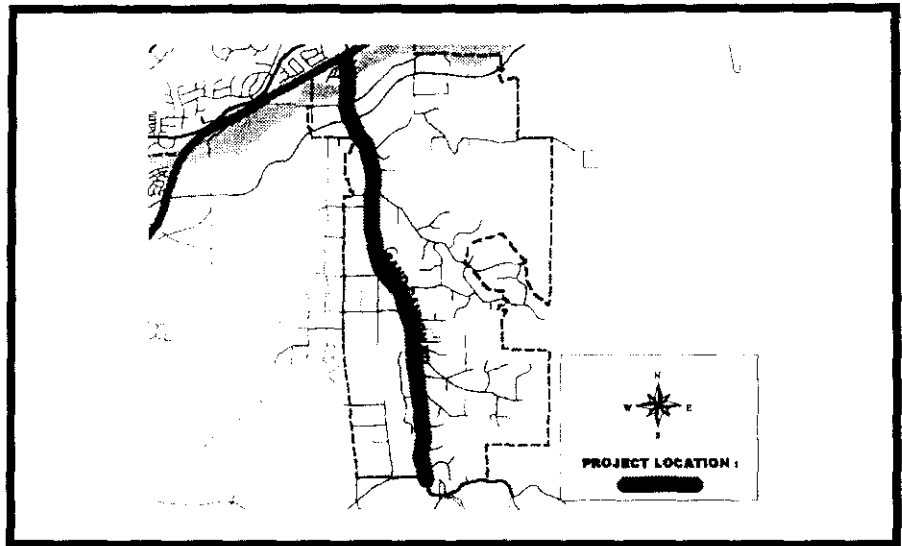
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Environmental	0	100,000	0	0	0	0	100,000
Design/Plan Rev	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
TDA Article 3	0	100,000	0	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Impact On Operations: None at this time. Future impact costs dependent upon project scope.

Project Location:
 Site to be selected
 within the Sand Canyon
 Community.



Description: This project will provide for a final alignment study of a trail system along Sand Canyon Road.

Justification: This project is consistent with the Sand Canyon Trail Plan, the General Plan, and the Parks, Recreation & Community Services Trail Program.

Project Status: In progress. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

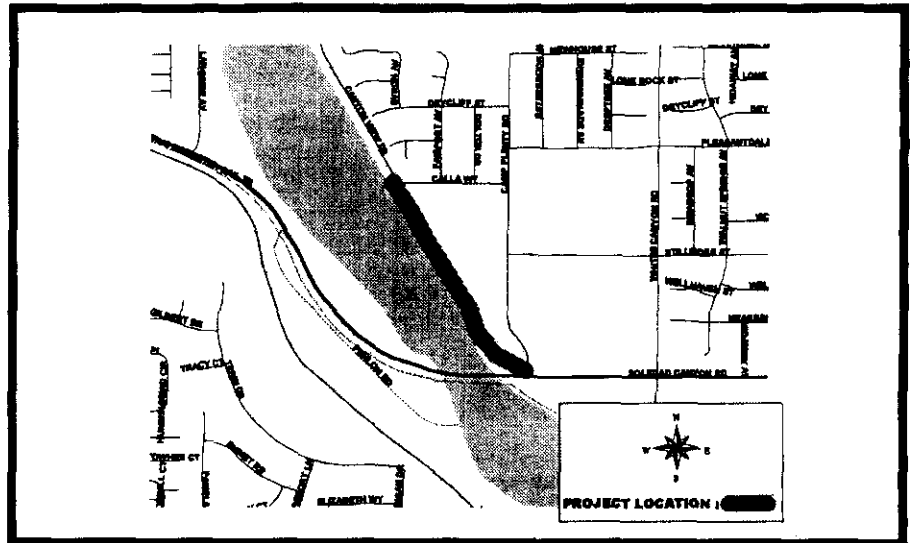
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	0	0	0	0	0	0
Right-of-Way	0	108,000	0	0	0	0	108,000
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$108,000	\$0	\$0	\$0	\$0	\$108,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Prop. A '96 Ent.	0	10,000	0	0	0	0	10,000
Developer Bikeway	0	98,000	0	0	0	0	98,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$108,000	\$0	\$0	\$0	\$0	\$108,000

Impact On Operations: None.

Project Location:
 Along the Santa Clara River from Camp Plenty Road west to Discovery Park.



Description: This project will provide for the design and construction of the Santa Clara River Trail from Camp Plenty Road west to the future Discovery Park that is currently in design.

Justification: Construction of the trail will provide visitors an easy access to the future neighborhood park site.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

Expenditure/Category:	PriorYears	2000-01	2001-02	2002-03	2003-04	2004-05	Total
Environmental	0	375,000	0	0	0	0	375,000
Design/Plan Rev	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$375,000	\$0	\$0	\$0	\$0	\$375,000

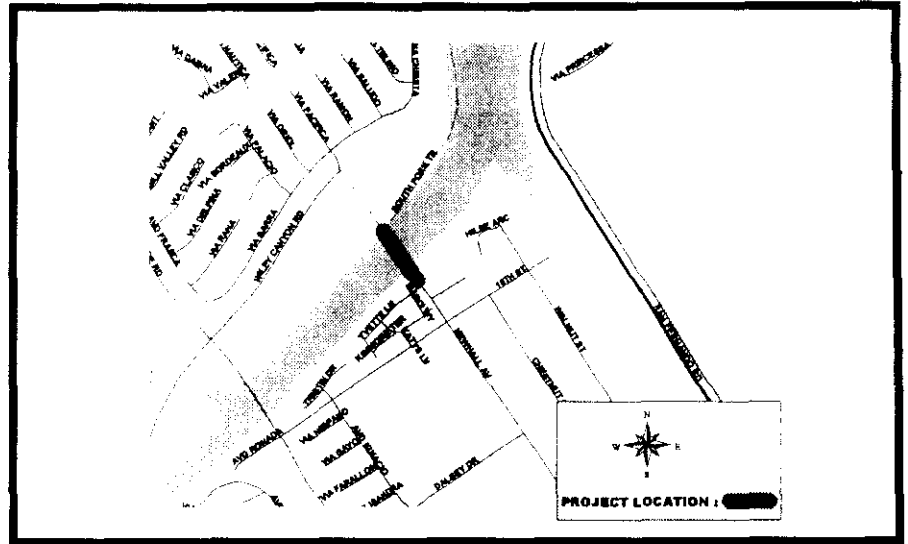
Project Funding:

Funding Source:	PriorYears	2000-01	2001-02	2002-03	2003-04	2004-05	Total
Developer Bike	0	375,000	0	0	0	0	375,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$375,000	\$0	\$0	\$0	\$0	\$375,000

Impact On Operations: None.

Project Location:

The South Fork of the Santa Clara River at the terminus of Newhall Avenue.



Description: This project will acquire land, and will design and construct a bicycle/pedestrian trail within the South Fork River channel from Newhall Avenue to Orchard Village Road. Current year requested funding will provide for the construction of an entrance ramp at the northerly end of Newhall Avenue.

Justification: The current ramp does not meet Americans with Disabilities Act requirements. This trail connection is identified in the City's Regional Trails Plan contained in the General Plan.

Project Status: In progress. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	27,000	0	0	0	0	0	27,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	30,000	0	0	0	0	30,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$27,000	\$30,000	\$0	\$0	\$0	\$0	\$57,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Bikeway Funds	27,000	0	0	0	0	0	27,000
TDA Article 3	0	30,000	0	0	0	0	30,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$27,000	\$30,000	\$0	\$0	\$0	\$0	\$57,000

Impact On Operations: