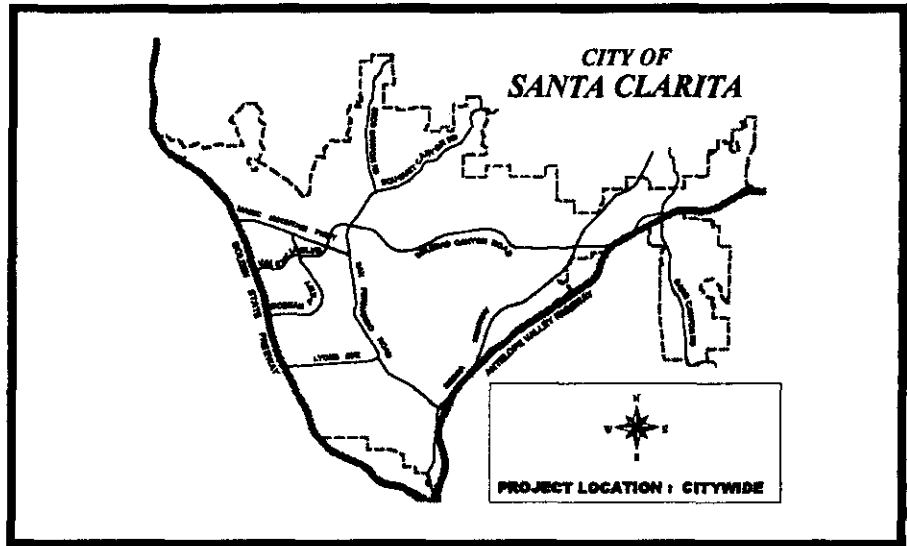




**Project Location:**  
Selected sites Citywide.



**Description:** This project will either construct or make modifications to identified medians to improve safety conditions and/or traffic flow.

**Justification:** The construction and modification of a median provides for more efficient traffic flow by reducing traffic congestion, and creating turning lanes and traffic patterns.

**Project Status:** Pending.      **Department:** Transportation & Engineering Services      **Project Supervisor:** Bahman Janka

**Project Cost Est. (\$):**

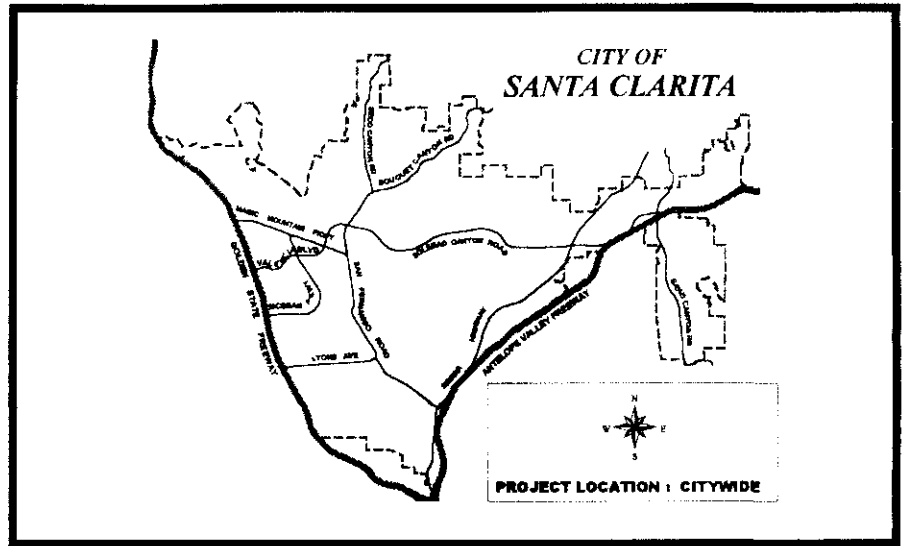
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	9,500	0	0	0	0	9,500
Right-of-Way	0	0	0	0	0	0	0
Construction	0	80,000	0	0	0	0	80,000
Inspection & Admin	1,775	1,000	0	0	0	0	2,775
Contingency	0	9,500	0	0	0	0	9,500
<b>Total Costs:</b>	<b>\$1,775</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,775</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
General Fund	0	100,000	0	0	0	0	100,000
Developer Fees	1,775	0	0	0	0	0	1,775
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$1,775</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,775</b>

**Impact On Operations:** None.

**Project Location:**  
Selected sites Citywide.



**Description:** This project will either construct or make modifications to identified medians to improve safety conditions and/or traffic flow. The specific locations will be identified during the fiscal year.

**Justification:** The construction and modification of a median provides for more efficient traffic flow by reducing traffic congestion, and creating safer turning lanes and traffic patterns.

**Project Status:** Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

Expenditure/Category:	PriorYears	2000-01	2001-02	2002-03	2003-04	2004-05	Total
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	4,500	9,500	9,500	9,500	9,500	42,500
Right-of-Way	0	0	0	0	0	0	0
Construction	0	40,000	80,000	80,000	80,000	80,000	360,000
Inspection & Admin	0	1,000	1,000	1,000	1,000	1,000	5,000
Contingency	0	4,500	9,500	9,500	9,500	9,500	42,500
<b>Total Costs:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$450,000</b>

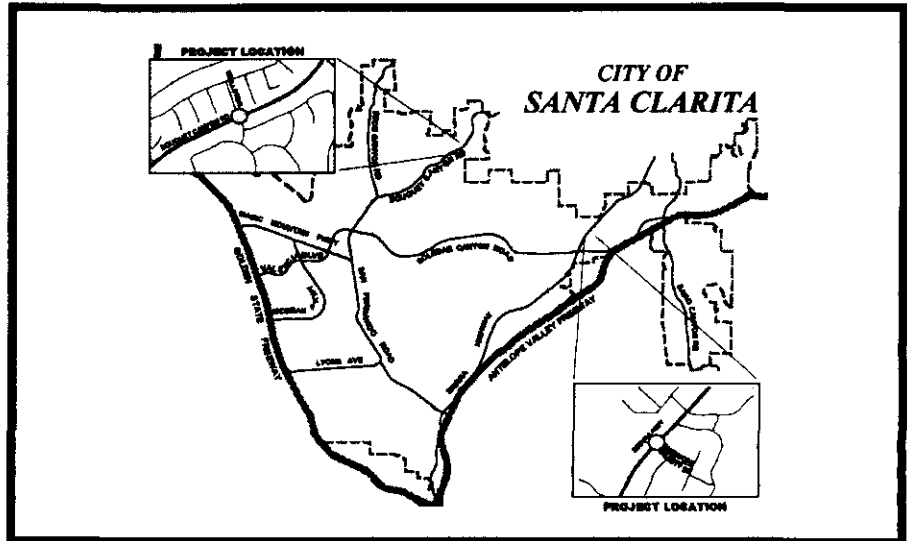
**Project Funding:**

Funding Source:	PriorYears	2000-01	2001-02	2002-03	2003-04	2004-05	Total
Gas Tax	0	50,000	0	0	0	0	50,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	100,000	100,000	100,000	100,000	400,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$450,000</b>

**Impact On Operations:** None.

**Project Location:**

The intersections of Sierra Highway and American Beauty Drive, and Bouquet Canyon Road and Wellston Drive.



**Description:** This annual program installs new traffic signals at locations where traffic signal warrants determine a need. This year's program will install signals at the intersections of Sierra Highway and American Beauty Drive, and Bouquet Canyon Road and Wellston Drive.

**Justification:** This project will reduce the City's liability by providing funding for the installation of traffic signals where warrants have determined a need.

**Project Status:** Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Bahman Janka

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	20,000	10,000	10,000	10,000	10,000	60,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	260,000	130,000	130,000	130,000	130,000	780,000
Inspection & Admin	0	20,000	10,000	10,000	10,000	10,000	60,000
Contingency	0	20,000	10,000	10,000	10,000	10,000	60,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$320,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$960,000</b>

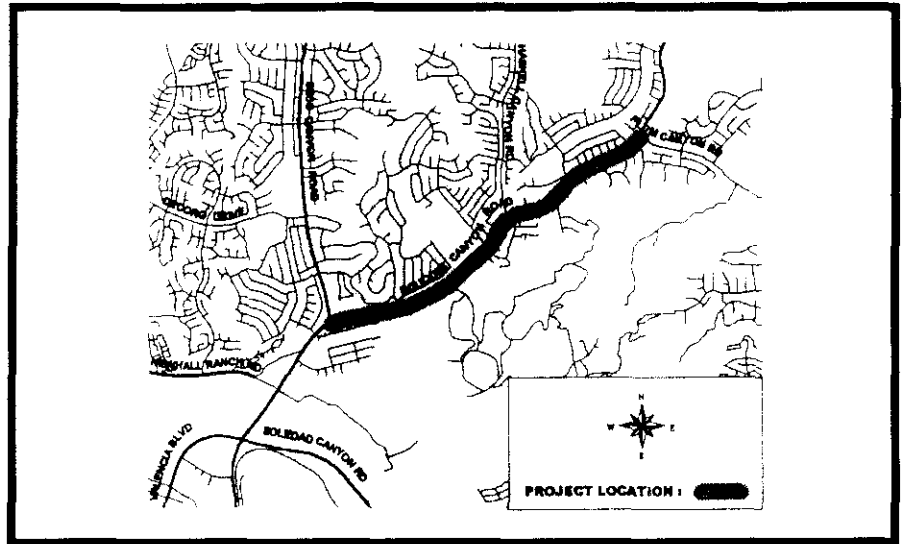
**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Gas Tax	0	160,000	0	0	0	0	160,000
General Fund	0	160,000	0	0	0	0	160,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	160,000	160,000	160,000	160,000	640,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$320,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$960,000</b>

**Impact On Operations:** Construction of both signals will increase the Contractual Services budget by \$2,400 annually. Operational budget will increase by \$6,400 annually for energy use.

**Project Location:**

Bouquet Canyon Road  
between Seco Canyon  
Road and Plum Canyon  
Road.



**Description:** This proposed project will restripe Bouquet Canyon Road between Seco Canyon Road and Plum Canyon Road from four to six lanes. Restriping will convert the existing bike lanes to either all-day or peak-hour traffic lanes to continue to allow bicyclists to use the lanes during non-peak hours.

**Justification:** Restriping the roadway will reduce congestion and commuting travel time along this busy arterial. This project is currently on hold pending additional research by City staff. At this time, it is anticipated that the City Council will make a determination whether or not staff should move forward with this project during Fiscal Year 2000/01.

**Project Status:** Pending.      **Department:** Transportation & Engineering Services      **Project Supervisor:** Bahman Janka

**Project Cost Est. (\$):**

<b>Expenditure/Category:</b>	<b>Prior Years</b>	<b>2000/2001</b>	<b>2001/2002</b>	<b>2002/2003</b>	<b>2003/2004</b>	<b>2004/2005</b>	<b>Total</b>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	2,000	142,000	0	0	0	0	144,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	700,000	0	0	0	700,000
Inspection & Admin	0	0	50,000	0	0	0	50,000
Contingency	0	0	50,000	0	0	0	50,000
<b>Total Costs:</b>	<b>\$2,000</b>	<b>\$142,000</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$944,000</b>

**Project Funding:**

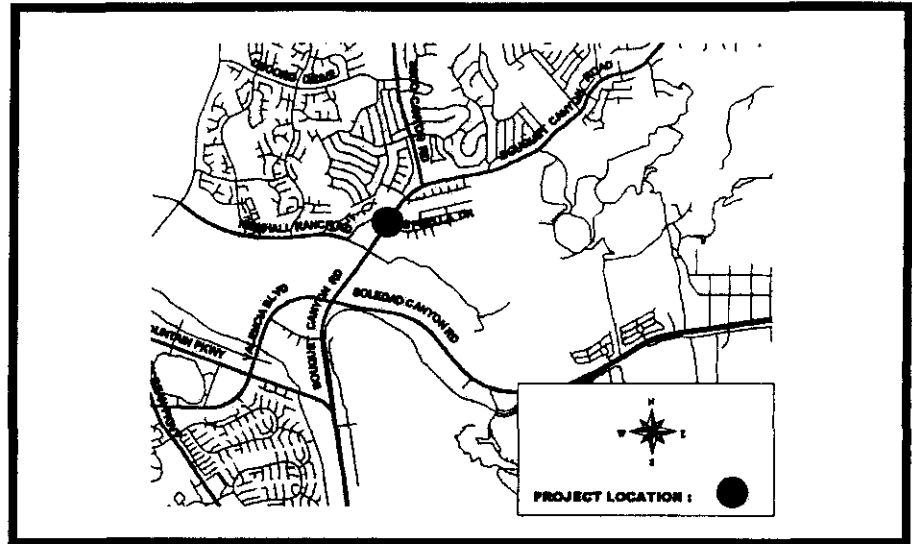
<b>Funding Source:</b>	<b>Prior Years</b>	<b>2000/2001</b>	<b>2001/2002</b>	<b>2002/2003</b>	<b>2003/2004</b>	<b>2004/2005</b>	<b>Total</b>
General Fund	2,000	142,000	0	0	0	0	144,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	800,000	0	0	0	800,000
<b>Total Costs:</b>	<b>\$2,000</b>	<b>\$142,000</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$944,000</b>

**Impact On Operations:** None.

**BOUQUET CANYON ROAD/ESPUELLA DRIVE  
RIGHT-TURN POCKET**

Project Number: C4003

**Project Location:**  
Bouquet Canyon Road  
at Espuella Drive.



**Description:** This project will realign the curb and restripe the number four northbound lane on Bouquet Canyon Road south of Espuella Drive. It will allow for continuous northbound traffic and provide a right-turn-only lane for eastbound traffic onto Espuella Drive.

**Justification:** This project will improve traffic flow along Bouquet Canyon Road and reduce the volume of traffic lane changes in the existing northbound lane.

**Project Status:** In progress.      **Department:** Transportation & Engineering Services      **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

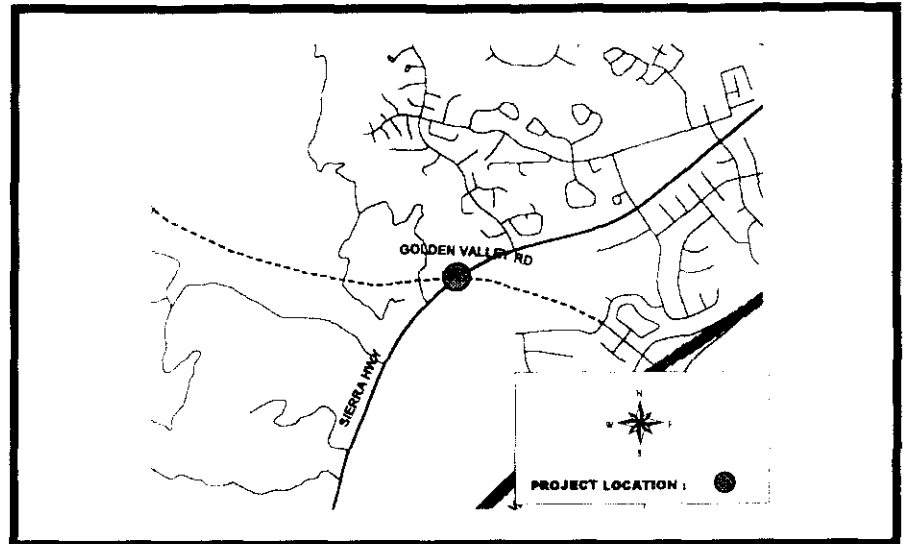
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	26,000	0	0	0	0	0	26,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	52,000	0	0	0	0	52,000
Inspection & Admin	0	8,000	0	0	0	0	8,000
Contingency	0	6,000	0	0	0	0	6,000
<b>Total Costs:</b>	<b>\$26,000</b>	<b>\$66,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
General Fund	26,000	66,000	0	0	0	0	92,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$26,000</b>	<b>\$66,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,000</b>

**Impact On Operations:** None.

**Project Location:**  
Golden Valley Road at  
Sierra Highway.



**Description:** This project will install a traffic signal and modify the existing median on Sierra Highway to provide access to Golden Valley Road. It will also relocate existing Southern California Edison poles.

**Justification:** Installation of the signals will mitigate traffic control needs at this proposed interchange.

**Project Status:** Approved.      **Department:** Transportation & Engineering Services      **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

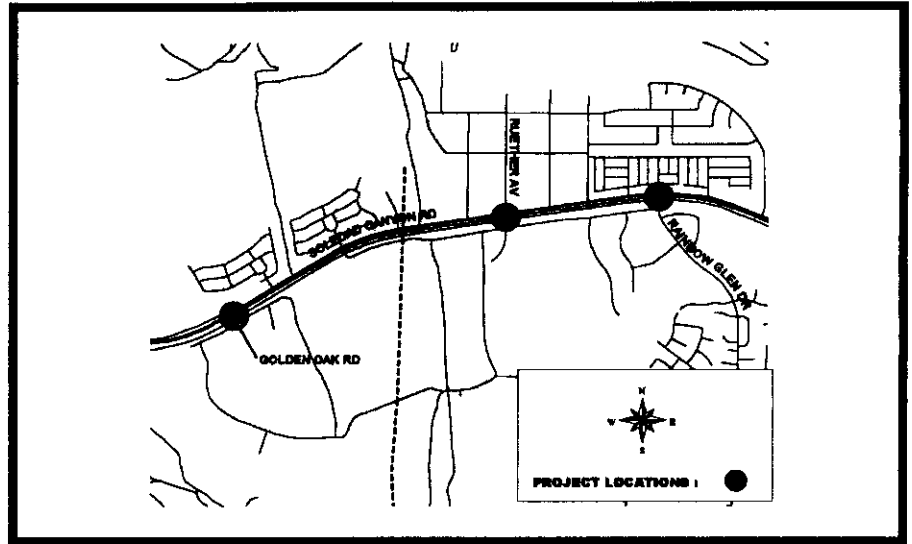
<b>Expenditure/Category:</b>	<b>Prior Years</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>Total</b>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	210,000	0	0	0	0	210,000
Inspection & Admin	0	19,000	0	0	0	0	19,000
Contingency	0	21,000	0	0	0	0	21,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

**Project Funding:**

<b>Funding Source:</b>	<b>Prior Years</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>Total</b>
B&T- East Side (Loa	0	232,535	0	0	0	0	232,535
Developer	0	17,465	0	0	0	0	17,465
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

**Impact On Operations:** This project will increase the Contractual Services budget by \$1,200, and increase the City's utility expenses by \$3,200 per year. Total increase to the City's annual operational budget will be \$4,300.

**Project Location:**  
 Soledad Canyon Road and Golden Triangle at Golden Oak Road, Ruether Avenue, and Rainbow Glen Drive.



**Description:** This project will provide for interim operational improvements for the new Golden Valley Road. This project encompasses the design and construction of signals and intersection improvements at the intersections of Ruether Avenue, Rainbow Glen and Golden Oak at Soledad Canyon Road and at Golden Triangle Road,.

**Justification:** The improvements will reduce congestion in this area by providing for enhanced traffic flow opportunities.

**Project Status:** Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

Expenditure/Category:	Prior Years	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Total
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	160,000	0	0	0	0	160,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	800,000	0	0	0	800,000
Inspection & Admin	0	25,000	100,000	0	0	0	125,000
Contingency	0	15,000	100,000	0	0	0	115,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>

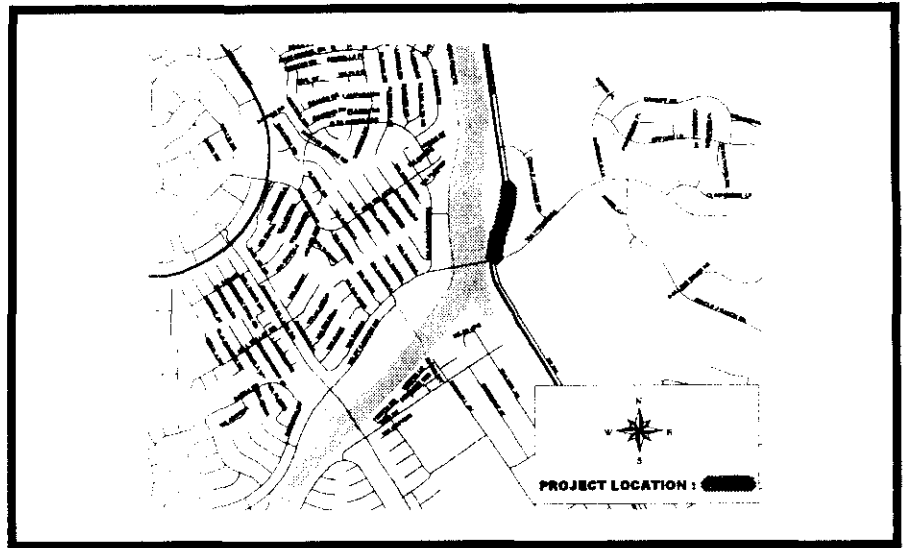
**Project Funding:**

Funding Source:	Prior Years	2000/20001	2001/2002	2002/2003	2003/2004	2004/2005	Total
Gas Tax	0	200,000	0	0	0	0	200,000
CFD 99-1	0	0	400,000	0	0	0	400,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	600,000	0	0	0	600,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>

**Impact On Operations:** None.



**Project Location:**  
 San Fernando Road  
 north of the Via  
 Princessa extension at  
 Wiley Canyon Road.



**Description:** This project will construct a new median at San Fernando Road north of the new Via Princessa extension at Wiley Canyon Road. The median was required of the adjacent developer and is fully funded by an in-lieu fee deposited specifically for this purpose.

**Justification:** The construction and modification of a median provides for more efficient traffic flow by reducing traffic congestion, creating safer turning lanes, and restricting harmful traffic patterns.

**Project Status:** In progress.      **Department:** Transportation & Engineering Services      **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	25,000	0	0	0	0	0	25,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	100,000	0	0	0	0	100,000
Inspection & Admin	0	10,000	0	0	0	0	10,000
Contingency	0	11,406	0	0	0	0	11,406
<b>Total Costs:</b>	<b>\$25,000</b>	<b>\$121,406</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,406</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>Total</u>
In-Lieu Fees	25,000	121,406	0	0	0	0	146,406
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$25,000</b>	<b>\$121,406</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,406</b>

**Impact On Operations:** None.