

# Five-Year CIP Table of Contents

	<b><u>PAGE NUMBER</u></b>
Capital Improvement Program Overview .....	115
<b><u>SUMMARIES</u></b>	
2002-03 Capital Budget Summary .....	117
Capital Projects Summary Listing by Type of Project .....	119
FY 2002-03 Capital Projects Program Funding.....	129
Capital Projects Summary Listing of Revenue & Expenditures by Fund .....	130
<b><u>CIP HIGHLIGHT</u></b>	
Transit Maintenance Facility .....	135
<b><u>PROJECTS</u></b>	
<b>Beautification &amp; Landscaping</b>	
Bouquet Canyon Corridor Beautification, B4005 .....	137
Gateway Beautification, B2007 .....	138
Whites Canyon Road Beautification Program, B3002 .....	139
<b>Circulation</b>	
2002-03 New Traffic Signal Installation Program, C0020.....	141
Golden Valley Road Interim Traffic Solution, C3002 Phase III .....	142
San Fernando Road New Median, C2001 .....	143
Thoroughfare Signal Interconnect (aka Gap Closure Signal Interconnect, C0018.....	144
<b>Facilities &amp; Buildings</b>	
Anawalt/Trail Station Parking Expansion, F2002.....	145
College of the Canyons Performing Arts Theater, F1004 .....	146
Jan Heidt Metrolink – 2 <sup>nd</sup> Platform & Passenger Amenities (aka Santa Clarita Passenger Amenities), F2005 .....	147
Temporary Community Center Facility Renovations, F2004 .....	148
Transit Maintenance Facility, F0003 .....	149
Vehicle Maintenance Bay Improvements, F1008.....	150
<b>Intelligent Transportation Systems</b>	
Intelligent Transportation Management System (aka Automated Incident Management System), I0001 .....	151
<b>Maintenance</b>	
2002-03 Overlay Program, M0021 .....	153
2002-03 Sidewalk Repair Program, M0038 .....	154
2002-03 Slurry Seal Program, M0022.....	155
2002-03 Stormwater Flowline Repair, M0037 .....	156
2003-04 Overlay Program, M0035 .....	157
2003-04 Slurry Seal Program, M0036.....	158
Newhall Aquatics Building Rehabilitation, M2001.....	159
Park Site Recreational Asset Repairs & Upgrades, M0033.....	160
Pool Infrastructure Rehabilitation, M0034.....	161
Sand Canyon Swale Removal, M3005.....	162

# Five-Year CIP Table of Contents

	<b><u>PAGE NUMBER</u></b>
<b><u>PROJECTS – Continued</u></b>	
<b>Parks</b>	
River Park Program, P0010 .....	163
Whitney Canyon Improvements, P2004.....	164
<b>Streets &amp; Bridges</b>	
2000-01 Utility Undergrounding Program, S4001 .....	165
Bouquet Junction Improvements, S1036 .....	166
Cross Valley Connector Gap Closure: I-5 to Copper Hill Drive – Full Improvements, S1001 .....	167
Golden Valley Road/Soledad Canyon Road Interchange Improvements, S3005, .....	168
Haskell Canyon Widening Phase II, S4004.....	169
I-5/Magic Mountain Parkway Interchange Phase II .....	170
Magic Mountain Parkway Phase II – Design Oversight, S1002.....	171
Newhall Partners – Golden Valley Road Construction - Sierra Highway to SR-14, C3005 .....	172
Placerita Canyon Backbone Sewer, S2036 .....	173
Santa Clarita Parkway, S0003.....	174
Scherzinger Lane Improvements, S3013 .....	175
Sierra Highway over the Railroad Bridge Widening, S3009.....	176
<b>Trails &amp; Transit</b>	
2001-02 New Sidewalk Construction Program, T0016.....	177
2002-03 Handicapped Access Ramp Program, T0018 .....	178
2002-03 New Sidewalk Construction Program, T0019.....	179
Golden Valley Road Bike Trail Design, S3018.....	180
Lost Canyon Pedestrian Bridge & Sidewalk, T3009 .....	181
Santa Clara River Commuter Trail Segment I, T0017.....	182
Santa Clara River Commuter Trail Segments IV & V – Design, T1002.....	183
Santa Clara River Trail – Canyon View Regional Trail Access, T3002 .....	184
<b><u>UNFUNDED CAPITAL PROJECTS</u></b>	
Unfunded Capital Projects List.....	185

# Capital Improvement Program Overview

The 2003-07 Five-Year Capital Improvement Program (CIP) Budget is a decision-making tool that provides the City Council, staff, and residents with an opportunity to identify and prioritize significant infrastructure needs for the community.

Santa Clarita's CIP budget is a component of the annual budget process that addresses the City's short- and long-term capital needs. As in previous years, the five-year CIP budget has been developed in a manner that includes potential capital projects for review and consideration that reflect the desires of the community as well as projects that address operational and maintenance needs.

As the budget process unfolds, the City Engineer analyzes each potential project in order to develop cost estimates for each project, while the City Treasurer reviews the City's financial position in order to determine potential revenues available to fund new projects. Once the fiscal analysis is completed by the City Treasurer, the Capital Budget Planning Team meets for further discussion and review of the proposed projects. Once these initial recommendations are made, staff forwards the recommended CIP Budget to the City Manager for presentation to the City Council for their review, consideration, and approval.

Throughout this entire process, several key factors are utilized in prioritizing projects including:

- Relation to Community Strategic Planning goals and other significant development and/or planning efforts.

- Projects previously budgeted in the City's five-year CIP.
- Projects that reduce ongoing operational costs.
- Projects that have committed outside funds that are specifically tied to a particular proposal.

The City of Santa Clarita typically finances its capital projects through a combination of revenues. The proposed resources that will be used to support the Fiscal Year 2002-03 CIP Budget are outlined in the CIP Summaries section of this document.

The proposed CIP consists of improvements and projects totaling \$33,873,536 is distributed among the following project categories:

• Beautification & Landscaping	\$ 1,141,955
• Circulation	\$ 1,300,500
• Facilities & Building	\$12,978,167
• Intelligent Transp. Systems	\$ 1,565,500
• Maintenance	\$ 2,987,167
• Parks	\$ 869,656
• Streets & Bridges	\$11,474,769
• Trails & Transit	<u>\$ 1,555,778</u>
	<b>\$33,873,536</b>

**Fiscal Year 2002-03  
Capital Projects Budget  
by Category**

