

# Funded Regular Full-time Equivalent Positions in the City by Program

| Department and Division         | 01/02 | 02/03 |
|---------------------------------|-------|-------|
| <b>City Manager's Office</b>    |       |       |
| City Council                    | 5     | 5     |
| <b>City Manager's Office</b>    |       |       |
| City Manager                    | 1     | 1     |
| Assistant City Manager          | 1     | 1     |
| Deputy City Manager             | 1     | 0     |
| Administrative Specialist       | 1     | 1     |
| Clerk Typist                    | 2     | 1     |
| Economic Development Associate  | 1     | 1     |
| Executive Secretary             | 1     | 1     |
| Intergov'tl Relations Officer   | 1     | 1     |
| Management Analyst              | 1     | 1     |
| Public Information Officer      | 1     | 1     |
| Secretary                       | 2     | 2     |
| Senior Planner                  | 1     | 0     |
| Video Production Specialist     | 1     | 1     |
| Project Development Coordinator | 1     | 0     |
| Administrative Clerk            | 1     | 1     |
| <b>Human Resources</b>          |       |       |
| HR Manager                      | 1     | 1     |
| HR Analyst                      | 1     | 1     |
| Administrative Analyst          | 1     | 1     |
| Secretary                       | 1     | 1     |
| Sr. HR Analyst                  | 1     | 1     |
| HR Technician                   | 1     | 1     |
| <b>City Clerk</b>               |       |       |
| City Clerk                      | 1     | 0     |
| Administrative Clerk            | 1     | 0     |
| Deputy City Clerk               | 1     | 0     |
| Records Mgmt. Coordinator       | 1     | 0     |
| <b>Economic Dev./NRDA</b>       |       |       |
| Mktng. & Economic Dev. Mgr.     | 1     | 1     |
| Administrative Analyst          | 1     | 2     |
| Economic Development Assistant  | 1     | 1     |
| Project Technician              | 1     | 1     |
| <i>Full-time Equivalent</i>     | 36    | 29    |
| <b>Administrative Services</b>  |       |       |
| <b>Administration</b>           |       |       |
| Director                        | 1     | 1     |
| Executive Secretary             | 1     | 1     |
| Management Analyst              | 1     | 1     |

|   |              |              |
|---|--------------|--------------|
| <b>City Clerk</b>                       |              |              |
| City Clerk                              | 0            | 1            |
| Administrative Clerk                    | 0            | 1            |
| Deputy City Clerk                       | 0            | 1            |
| Records Mgmt. Coordinator               | 0            | 1            |
| <b>Finance</b>                          |              |              |
| Administrative Analyst                  | 1            | 1            |
| Accounting Manager                      | 1            | 1            |
| Accountant                              | 1            | 1            |
| Clerk Typist                            | 1            | 1            |
| Senior Accountant                       | 1            | 1            |
| Secretary                               | 1            | 1            |
| <b>General Accounting</b>               |              |              |
| Account Clerk                           | 1            | 1            |
| Accountant                              | 1            | 1            |
| General Accounting Specialist           | 1            | 1            |
| Payroll Specialist                      | 1            | 1            |
| <b>Grants Administration</b>            |              |              |
| Management Analyst                      | 1            | 1            |
| Project Technician                      | 0            | 1            |
| <b>Purchasing</b>                       |              |              |
| Administrative Aide                     | 1            | 1            |
| Buyer                                   | 3            | 3            |
| Graphic Artist                          | 1            | 1            |
| Materiels Clerk                         | 1            | 1            |
| Mail Delivery Clerk                     | 1            | 1            |
| Purchasing Agent                        | 1            | 1            |
| <b>Technology Services</b>              |              |              |
| Information Tech. Mgr.                  | 1            | 1            |
| Information Tech. Analyst               | 3            | 5            |
| Information Tech. Assistant             | 1            | 1            |
| Information Tech. Specialist            | 6            | 6            |
| Secretary                               | 1            | 1            |
| GIS Coordinator                         | 0            | 0            |
| GIS Technician                          | 0            | 1            |
| <b>Treasury</b>                         |              |              |
| Accountant                              | 1            | 1            |
| Cashier                                 | 1            | 1            |
| General Accounting Specialist           | 1            | 1            |
| <b>Landscape Maint.-District Admin.</b> |              |              |
| Associate Engineer                      | 0            | 1            |
| Project Development Coordinator         | 0            | 1            |
| Program Specialist                      | 0            | 1            |
| <i>Full-time Equivalent</i>             | 37           | 48           |
| <b>Department and Division</b>          | <b>01/02</b> | <b>02/03</b> |

| Department and Division                   | 01/02 | 02/03 |
|---|-------|-------|
| <b>Transportation &amp; Eng. Services</b> |       |       |
| <b>Administration</b>                     |       |       |

|   |    |    |                              |    |    |
|---|----|----|------------------------------|----|----|
| Director                                      | 1  | 1  | Executive Secretary          | 1  | 1  |
| City Engineer                                 | 1  | 1  | Management Analyst           | 1  | 1  |
| Executive Secretary                           | 1  | 1  |                              |    |    |
| Management Analyst                            | 1  | 0  | <b>Community Services</b>    |    |    |
| Transportation Funding Coord.                 | 1  | 0  | PR&CS Superintendent         | 1  | 1  |
| Clerk Typist                                  | 2  | 2  | Administrative Analyst       | 1  | 1  |
| Senior Management Analyst                     | 0  | 1  | Clerk Typist                 | 1  | 1  |
| Secretary                                     | 1  | 1  | PR&CS Coordinator            | 8  | 0  |
|   |    |    | Rec. & CS Supervisor         | 0  | 8  |
| <b>Development Services</b>                   |    |    | PR&CS Supervisor             | 3  | 0  |
| Administrative Analyst                        | 1  | 1  | Rec. & CS Administrator      | 0  | 3  |
| Assistant Engineer                            | 2  | 2  | Program Specialist           | 3  | 0  |
| Associate Engineer                            | 3  | 3  | Rec. & CS Coordinator        | 0  | 3  |
| Engineering Technician                        | 1  | 1  | Secretary                    | 1  | 1  |
| Permit Specialist                             | 2  | 2  |                              |    |    |
| Senior Engineer                               | 2  | 2  | <b>Recreation</b>            |    |    |
| Supervising Engineer                          | 1  | 1  | PR&CS Superintendent         | 1  | 1  |
| Engineering Aide                              | 1  | 1  | Clerk Typist                 | 1  | 1  |
|   |    |    | Program Coordinator          | 3  | 0  |
| <b>Capitol Improvement Projects</b>           |    |    | Program Specialist           | 8  | 0  |
| Assistant Engineer                            | 4  | 4  | Rec. & CS Coordinator        | 0  | 12 |
| Associate Engineer                            | 3  | 3  | Receptionist Clerk           | 1  | 1  |
| Engineering Technician                        | 1  | 1  | PR&CS Coordinator            | 10 | 0  |
| Project Development Coordinator               | 1  | 1  | Rec. & CS Supervisor         | 0  | 10 |
| Supervising Engineer                          | 2  | 2  | PR&CS Supervisor             | 2  | 0  |
| Secretary                                     | 2  | 2  | Rec. & CS Administrator      | 0  | 2  |
|   |    |    | Secretary                    | 1  | 1  |
| <b>Traffic Engineering</b>                    |    |    |                              |    |    |
| Assistant Traffic Engineer                    | 2  | 2  | <b>Park Maintenance</b>      |    |    |
| Associate Traffic Engineer                    | 2  | 2  | PR&CS Superintendent         | 1  | 1  |
| Engineering Technician                        | 1  | 1  | Associate Engineer           | 1  | 0  |
| Senior Traffic Engineer                       | 1  | 1  | Clerk Typist                 | 1  | 1  |
| City Traffic Engineer                         | 1  | 1  | Crew Leader                  | 4  | 5  |
|   |    |    | Groundskeeper I              | 10 | 12 |
| <b>Transit</b>                                |    |    | Groundskeeper II             | 6  | 7  |
| Transit Manager                               | 1  | 0  | PR&CS Supervisor             | 1  | 2  |
| Administrative Analyst                        | 3  | 0  | Park Develop. Administrator  | 1  | 1  |
| Program Specialist                            | 1  | 0  | Project Develop. Coordinator | 4  | 3  |
| Secretary                                     | 1  | 0  | Project Technician           | 1  | 1  |
| Transit Coordinator                           | 1  | 0  | Secretary                    | 1  | 1  |
|   |    |    | Program Specialist           | 1  | 1  |
| <b>Construction Services &amp; Operations</b> |    |    |                              |    |    |
| Construction & Eng. Svcs. Admin.              | 1  | 1  | <i>Full-time Equivalent</i>  | 80 | 83 |
| Public Works Inspector                        | 4  | 4  |                              |    |    |
| Sr. Public Works Inspector                    | 1  | 1  |                              |    |    |
|   |    |    |                              |    |    |
| <b>Programs &amp; Infrastructure Planning</b> |    |    |                              |    |    |
| Acquisition Specialist                        | 1  | 1  |                              |    |    |
| Project Development Coordinator               | 1  | 1  |                              |    |    |
| Project Technician                            | 1  | 1  |                              |    |    |
| Trans. & Capital Funding Admin.               | 1  | 1  |                              |    |    |
| <i>Full-time Equivalent</i>                   | 58 | 50 |                              |    |    |

| Department and Division | 01/02 | 02/03 |
|-------------------------|-------|-------|
|-------------------------|-------|-------|

## Parks, Recreation & Community Services

### Administration

|          |   |   |
|----------|---|---|
| Director | 1 | 1 |
|----------|---|---|

| Department and Division | 01/02 | 02/03 |
|-------------------------|-------|-------|
|-------------------------|-------|-------|

### Field Services

#### Administration

|                      |   |   |
|----------------------|---|---|
| Director             | 1 | 1 |
| Executive Secretary  | 1 | 1 |
| Administrative Clerk | 1 | 1 |

#### Street Maintenance

|                           |    |    |
|---------------------------|----|----|
| Street Supervisor         | 1  | 1  |
| Crew Leader               | 2  | 2  |
| Secretary                 | 1  | 1  |
| Street Maintenance Worker | 13 | 13 |

#### Stormwater Utility Field Activities

|                           |   |   |
|---------------------------|---|---|
| Crew Leader               | 1 | 1 |
| Street Maintenance Worker | 4 | 4 |

#### General Government Facilities Maintenance

|                                |   |   |
|--------------------------------|---|---|
| Facilities Maintenance Manager | 1 | 1 |
| Crew Leader                    | 1 | 1 |
| General Maintenance Worker     | 2 | 2 |
| General Maintenance Specialist | 1 | 1 |
| Property Mgmt. Assistant       | 1 | 1 |
| Secretary                      | 1 | 1 |
| Vehicle Maintenance Mechanic   | 3 | 3 |
| Field Services Supervisor      | 1 | 1 |

#### Urban Forestry

|                                 |   |   |
|---------------------------------|---|---|
| Project Development Coordinator | 1 | 1 |
| Crewleader                      | 1 | 1 |
| Groundskeeper I                 | 3 | 3 |
| Oak Tree Specialist             | 1 | 1 |

#### Park Facilities Maintenance

|                                |   |   |
|--------------------------------|---|---|
| Field Services Supervisor      | 1 | 1 |
| Crew Leader                    | 2 | 2 |
| General Maintenance Worker     | 5 | 5 |
| General Maintenance Specialist | 3 | 3 |

#### Transit

|                        |   |   |
|------------------------|---|---|
| Transit Manager        | 0 | 1 |
| Administrative Analyst | 0 | 4 |
| Program Specialist     | 0 | 1 |
| Secretary              | 0 | 1 |
| Transit Coordinator    | 0 | 1 |

*Full-time Equivalent*                      53      61

### Planning & Building Services

#### Administration

|                     |   |     |
|---------------------|---|-----|
| Director            | 1 | 1   |
| Executive Secretary | 1 | 1   |
| Management Analyst  | 1 | 1.5 |

| Department and Division | 01/02 | 02/03 |
|-------------------------|-------|-------|
|-------------------------|-------|-------|

|                                 |   |   |
|---------------------------------|---|---|
| Project Development Coordinator | 0 | 1 |
|---------------------------------|---|---|

Senior Planner    0      1

#### Planning

|                      |   |   |
|----------------------|---|---|
| Planning Manager     | 1 | 1 |
| Assistant Planner I  | 2 | 2 |
| Assistant Planner II | 3 | 3 |
| Associate Planner    | 5 | 5 |
| Receptionist Clerk   | 1 | 0 |
| Clerk Typist         | 0 | 1 |
| Secretary            | 1 | 1 |
| Senior Planner       | 2 | 2 |

#### Building and Safety

|                                 |     |     |
|---------------------------------|-----|-----|
| City Building Official          | 1   | 1   |
| Assistant Building Official     | 1   | 1   |
| Administrative Clerk            | 1   | 1   |
| Assistant Engineer              | 2   | 2   |
| Associate Engineer              | 2   | 2   |
| Building Inspector              | 7   | 8   |
| Clerk Typist                    | 3   | 3   |
| Engineering Technician          | 1   | 0   |
| Permit Specialist               | 2.5 | 2.5 |
| Secretary                       | 1   | 1   |
| Senior Building Engineer        | 1   | 1   |
| Senior Building Inspector       | 2   | 2   |
| Supervising Permit Spec.        | 1   | 1   |
| Project Development Coordinator | 0   | 1   |

#### Code Enforcement

|                              |   |   |
|------------------------------|---|---|
| Code Enforcement Officer     | 4 | 4 |
| Sr. Code Enforcement Officer | 1 | 1 |

#### Environmental Services

|                                |   |   |
|--------------------------------|---|---|
| Environmental Services Manager | 1 | 1 |
| Administrative Analyst         | 1 | 1 |
| Project Development Coord.     | 1 | 1 |
| Associate Planner              | 1 | 1 |
| Environmental Field Spec.      | 1 | 1 |
| Sr. Environmental Field Spec.  | 1 | 1 |
| Secretary                      | 1 | 1 |
| Clerk Typist                   | 1 | 1 |
| Associate Engineer             | 1 | 1 |

#### GIS

|                           |   |   |
|---------------------------|---|---|
| GIS Coordinator           | 1 | 0 |
| Information Tech. Analyst | 2 | 0 |
| GIS Technician            | 1 | 0 |

*Full-time Equivalent*                                      61.5      61

### Total City Staff

|                      |       |     |
|----------------------|-------|-----|
| Full-time Equivalent | 325.5 | 332 |
|----------------------|-------|-----|