

RESOLUTION NO. 03-82

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SANTA CLARITA, CALIFORNIA, APPROVING AND ADOPTING THE
ANNUAL APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2003-2004

The City Council of the City of Santa Clarita hereby resolves as follows:

SECTION 1: The City Council of the City of Santa Clarita hereby finds and determines:

A. That the Department of Finance has notified the City of the change in the California per capita personal income and such change is 2.31% for the prior calendar year.

B. That the City also has the option to use the change in the local assessment roll due to local nonresidential construction in lieu of the California per capita personal income change; however, the State nor the County of Los Angeles has this information at this time.

C. That the Department of Finance has notified the City of the change in population of the City and the entire Los Angeles County in which the City has the option to use the greater percentage change, which change is an increase of 2.99% for the City of Santa Clarita for the prior calendar year.


D. That, pursuant to California Constitution Article XIII B, Section 1 and Government Code sections 7900 et seq., and pursuant to the guidelines set forth by Proposition 111, the City appropriations limit must be adjusted for changes from the base year of 1986-87 to the fiscal year ending June 30, 2004, by the changes in the California per capita personal income and in population.

E. That the appropriations limit documentation applicable to this Resolution has been available for public inspection for fifteen days prior to approval by the City Council, pursuant to Government Code section 7910.


SECTION 2. That the appropriations limit for the City of Santa Clarita for fiscal year ending June 30, 2004 is \$179,037,166.

SECTION 3. That the City Clerk shall certify to the adoption of this Resolution.

PASSED, APPROVED AND ADOPTED this 24th day of June, 2003.


MAYOR

ATTEST:


CITY CLERK


STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF SANTA CLARITA)

I, Sharon L. Dawson, CMC, City Clerk of the City of Santa Clarita, do hereby certify that the foregoing Resolution was duly adopted by the City Council of the City of Santa Clarita at a regular meeting thereof, held on the 24th day of June, 2003, by the following vote:

AYES: COUNCILMEMBERS: Ferry, McLean, Kellar, Weste, Smyth

NOES: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None


CITY CLERK

RESOLUTION NO. 03-80

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SANTA CLARITA, CALIFORNIA, ADOPTING THE ANNUAL BUDGET FOR
FISCAL YEAR 2003-2004 AND MAKING APPROPRIATIONS FOR
THE AMOUNT BUDGETED

WHEREAS, a proposed annual budget for the City of Santa Clarita for the fiscal year commencing July 1, 2003, and ending June 30, 2004, was submitted to the City Council and is on file in the City Clerk's Office; and

WHEREAS, proceedings for adoption of said budget have been duly taken; and

WHEREAS, the City Council has made certain revisions, corrections, and modifications to said proposed budget; and

WHEREAS, the City Manager has caused the proposed document to be corrected to reflect the changes ordered by the City Council.

NOW, THEREFORE, the City Council of the City of Santa Clarita does resolve as follows:


SECTION 1. The budget, incorporated herein by reference, is adopted by Resolution as the Annual Budget for the City of Santa Clarita for Fiscal Year commencing July 1, 2003, and ending June 30, 2004.

SECTION 2. The City Manager may approve any unused appropriations at the end of fiscal year 2002-03 for capital projects, special projects and grant programs which shall become part of the City of Santa Clarita's budget for fiscal year 2003-04.

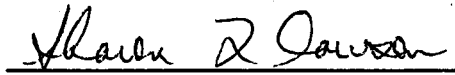
SECTION 3. There is hereby appropriated to each account set forth in said budget, incorporated herein by reference, the sum shown for such account in the 2003-2004 budget, and the City Manager is authorized and empowered to expend such sum for the purpose of such account but no expenditure by any office or department for any items within an account will exceed the amount budgeted therefore without prior approval of the City Manager.

SECTION 4. The City Clerk shall certify to the adoption of this Resolution.

PASSED, APPROVED AND ADOPTED this 24th day of June, 2003.


MAYOR

ATTEST:


CITY CLERK

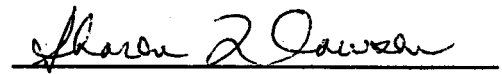
STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF SANTA CLARITA)

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AYES: COUNCILMEMBERS: Ferry, McLean, Kellar, Weste, Smyth

NOES: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None


CITY CLERK

RESOLUTION NO. 03-81

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SANTA CLARITA, CALIFORNIA, ADOPTING THE 2004-2008
FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

WHEREAS, a proposed Five-Year Capital Improvement Program for the City of Santa Clarita was submitted to the City Council and is on file in the City Clerk's Office; and

WHEREAS, the City of Santa Clarita's Planning Commission on June 3, 2003 determined that the proposed 2004-2008 Five-Year Capital Improvement Program is consistent with the City's General Plan; and

WHEREAS, procedures for adoption of the Five-Year Capital Improvement Program have been duly taken; and

WHEREAS, the City Manager has made certain revisions, corrections, and modifications to reflect the changes ordered by the City Council.

NOW, THEREFORE, the City Council of the City of Santa Clarita does resolve as follows:

SECTION 1. The Capital Improvement Program presented to Council on June 24, 2003, is adopted subject to the incorporation of Council's comments, as the 2004-2008 Five-Year Capital Improvement Program for the City of Santa Clarita.


SECTION 2. The City Manager may approve any unused appropriations at the end of fiscal year 2002-03 for capital projects, special projects and grant programs which shall become part of the City of Santa Clarita's budget for fiscal year 2003-04.

SECTION 3. City Clerk shall certify to the adoption of this Resolution.

PASSED, APPROVED AND ADOPTED this 24th day of June, 2003.


MAYOR

ATTEST:


CITY CLERK


STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF SANTA CLARITA)

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AYES: COUNCILMEMBERS: Ferry, McLean, Kellar, Weste, Smyth

NOES: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None



CITY CLERK