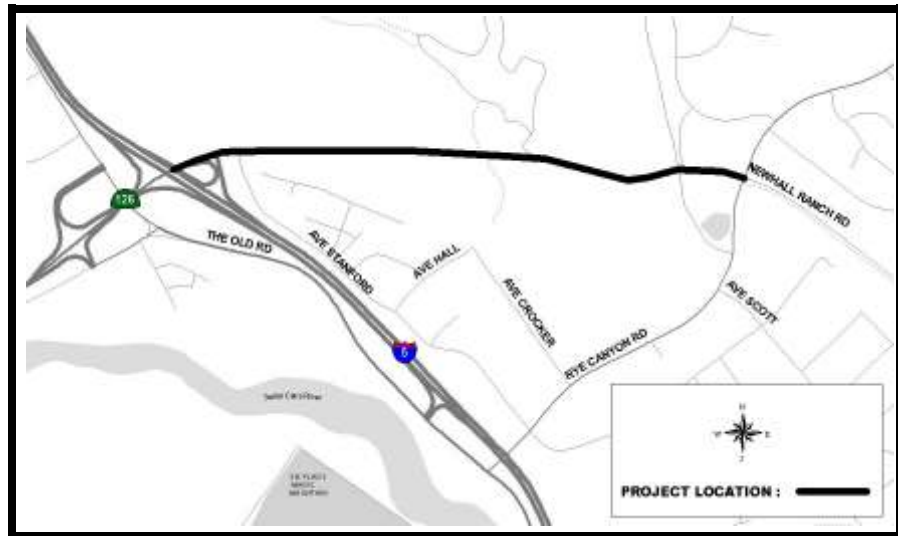


**CROSS VALLEY CONNECTOR GAP CLOSURE:
I-5 to COPPER HILL DR. - FULL IMPROVEMENTS**

Project Number: S1001

Project Location:

Newhall Ranch Road from I-5 to Copper Hill Drive.



Description: This project will design and construct an extension of Newhall Ranch Road from Copper Hill Drive to I-5 (the Cross Valley Connector). This eight-lane roadway will include landscaped medians, parkways, and a Class I bicycle path.

Justification: The CVC will provide for a much needed east-west corridor and alleviate congestion along Soledad Canyon Road. The CVC will also provide enhanced access to existing and planned commercial and industrial uses in the Valencia area. When complete, this route will also provide additional freeway connections at SR-126 and I-5.

Project Status: In progress. **Department:** Building & Engineering **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	200,000	0	0	0	0	0	200,000
Right-of-Way	3,174,841	0	0	0	0	0	3,174,841
Construction	0	7,734,376	15,102,307	0	0	0	22,836,683
Inspection & Admin	0	200,000	400,000	0	0	0	600,000
Contingency	106,000	700,000	1,600,000	0	0	0	2,406,000
Total Costs:	\$3,480,841	\$8,634,376	\$17,102,307	\$0	\$0	\$0	\$29,217,524

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
B&T - Valencia	3,164,515	2,533,485	0	0	0	0	5,698,000
Federal Grant - STP	212,000	0	0	0	0	0	212,000
Prop. C Grant 25%	103,109	6,100,891	3,192,000	0	0	0	9,396,000
Developer Cont.	1,217	0	0	0	0	0	1,217
Federal Approp.	0	0	991,307	0	0	0	991,307
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	12,919,000	0	0	0	12,919,000
Total Costs:	\$3,480,841	\$8,634,376	\$17,102,307	\$0	\$0	\$0	\$29,217,524

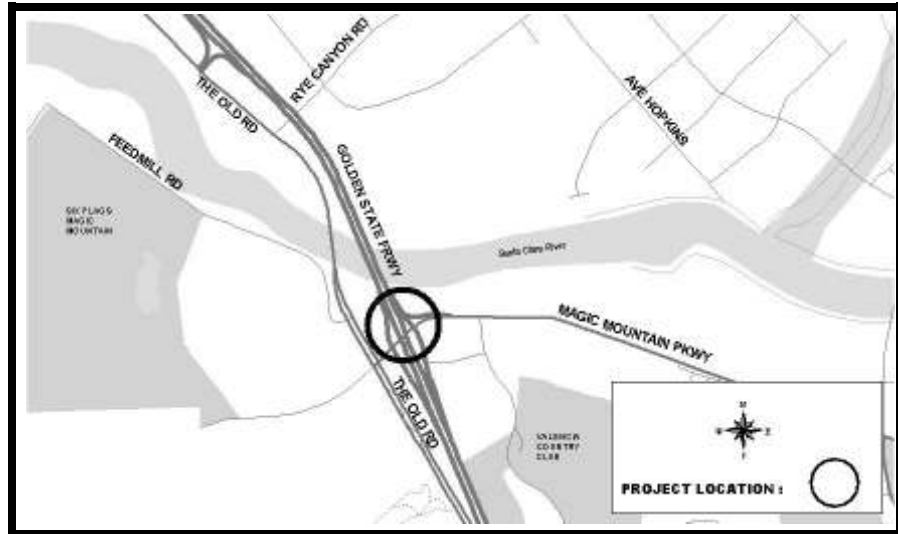
Impact On Operations: Unknown at this time. Post-construction impacts will include an increase to utility bills, street sweeping, landscaping costs and roadway and bikeway trail maintenance.

CROSS VALLEY CONNECTOR GAP CLOSURE:
I-5 to COPPER HILL DR. - FULL IMPROVEMENTS

Project Number: S1001

Project Location:

Magic Mountain Parkway from the Old Road to the northbound I-5 on-ramp.



Description: This is a joint City-developer effort to reconstruct the I-5 Magic Mountain Interchange. Previous efforts provided for City oversight of the design phase of this project. Future funding will provide for construction of the improvements.

Justification: This construction effort is consistent with the City's Circulation Element. The City has a vested interest in being directly involved in all design aspects of this vital project.

Project Status: In progress. **Department:** Building & Engineering **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	106,705	0	3,000,000	0	0	0	3,106,705
Right-of-Way	0	0	2,335,000	0	0	0	2,335,000
Construction	0	0	20,000,000	0	0	0	20,000,000
Inspection & Admin	43,295	0	2,000,000	0	0	0	2,043,295
Contingency	0	0	2,500,000	0	0	0	2,500,000
Total Costs:	\$150,000	\$0	\$29,835,000	\$0	\$0	\$0	\$29,985,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
B&T - Valencia	150,000	0	0	0	0	0	150,000
Prop. C 25%	0	0	10,435,000	0	0	0	10,435,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	19,400,000	0	0	0	19,400,000
Total Costs:	\$150,000	\$0	\$29,835,000	\$0	\$0	\$0	\$29,985,000

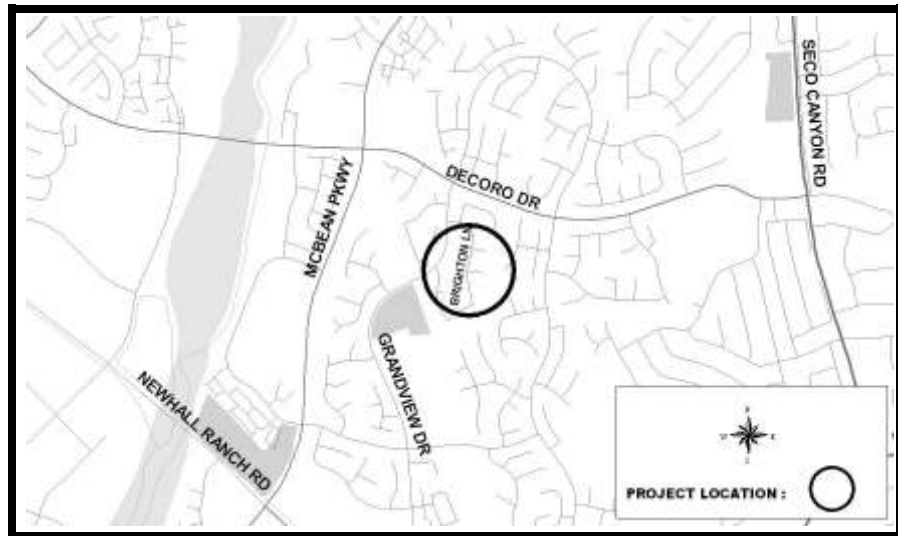
Impact On Operations: None.

BRIGHTON STREET DRAINAGE

Project Number: S1008

Project Location:

In the vicinity of Brighton and Wilmington.



Description: This project will design and construct mitigation work to properly drain underground water in the vicinity of the intersection of Brighton and Wilmington in the Northbridge area to repair and reconstruct damaged street infrastructure.

Justification: The existing intersection has settled and is in need of repairs. The roadway settlement is causing sump and ponding water, creating an unhealthy environment. Making the necessary repairs to the roadway is consistent with the City's commitment to sound infrastructure.

Project Status: Approved. **Department:** Building & Engineering **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Environ/NPDES	0	5,000	0	0	0	0	5,000
Design/Plan Review	0	20,000	0	0	0	0	20,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	135,000	0	0	0	0	135,000
Inspection & Admin	0	25,000	0	0	0	0	25,000
Contingency	0	15,000	0	0	0	0	15,000
Total Costs:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000

Project Funding:

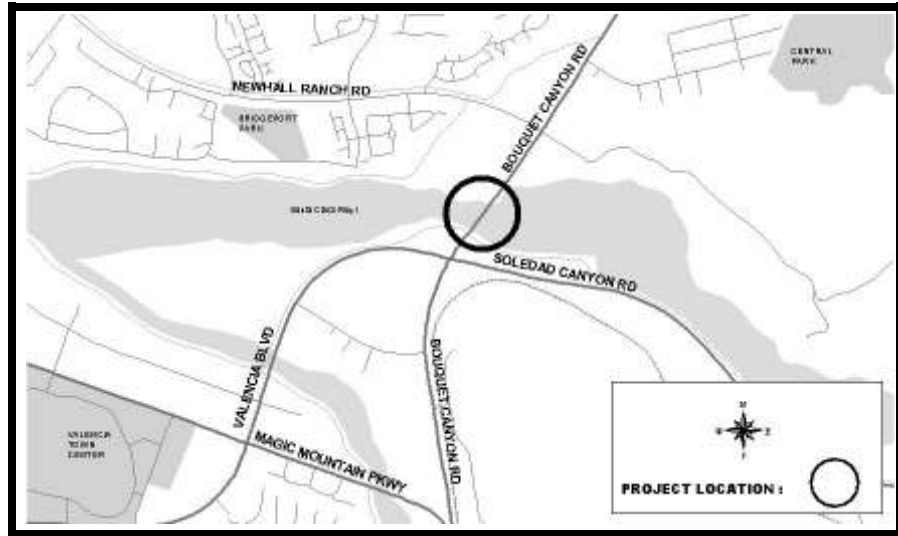
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
General Fund	0	200,000	0	0	0	0	200,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000

Impact On Operations: None.

BOUQUET CANYON ROAD BRIDGE WIDENING

Project Number: S1035

Project Location:
 Bouquet Canyon Road
 over the Santa Clara
 River.



Description: This project will widen the Bouquet Canyon Road bridge over the Santa Clara River from six to eight lanes. The road widening will also include the construction of a raised median and a barrier rail with decorative ceramic tile.

Justification: Bouquet Canyon Road is classified as an eight-lane roadway in the Circulation Element of the City's General Plan. Widening the roadway will improve traffic circulation in this heavily-congested corridor. Construction is on going. Project completion is anticipated during fiscal year 2005-06.

Project Status: In progress. **Department:** Building & Engineering **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Environ/NPDES	39,279	0	0	0	0	0	39,279
Design/Plan Review	380,552	0	0	0	0	0	380,552
Right-of-Way	60,000	0	0	0	0	0	60,000
Construction	5,766,180	343,200	0	0	0	0	6,109,380
Inspection & Admin	159,500	0	0	0	0	0	159,500
Contingency	570,545	35,800	0	0	0	0	606,345
Total Costs:	\$6,976,056	\$379,000	\$0	\$0	\$0	\$0	\$7,355,056

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Bikeway Funds	571,635	0	0	0	0	0	571,635
B&T - Bouquet	1,423,407	75,800	0	0	0	0	1,499,207
Federal Grant MTA	2,114,020	0	0	0	0	0	2,114,020
General Fund	15,247	0	0	0	0	0	15,247
HBRR - (Fed)	2,717,058	303,200	0	0	0	0	3,020,258
Prop. C Local	134,689	0	0	0	0	0	134,689
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$6,976,056	\$379,000	\$0	\$0	\$0	\$0	\$7,355,056

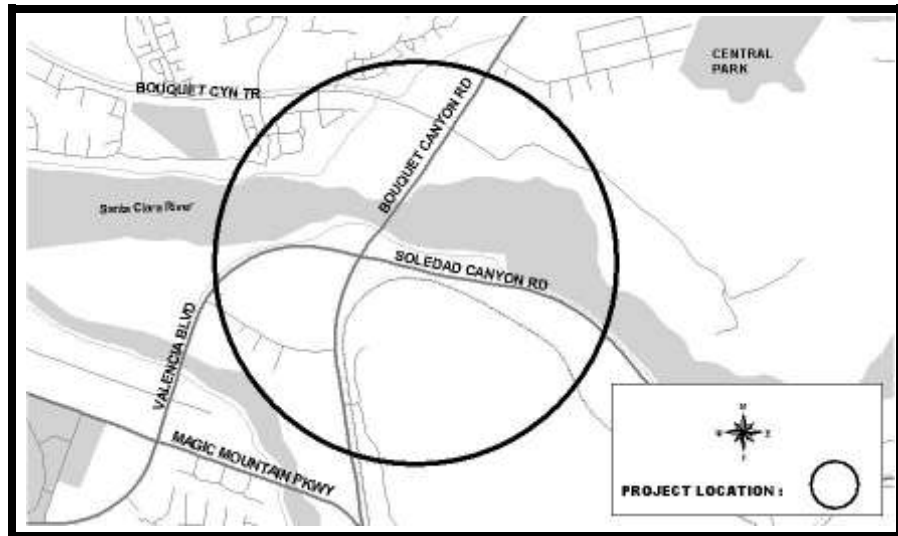
Impact On Operations: None.

BOUQUET JUNCTION IMPROVEMENTS

Project Number: S1036

Project Location:

Bouquet Canyon Road at the Soledad Canyon Road/Valencia Boulevard Junction.



Description: This project will provide for right-of-way associated with roadway improvements in the vicinity of the Bouquet Canyon/Valencia Boulevard/Soledad Canyon Road.

Justification: Widening of the roadway in this area is necessary to meet traffic needs and improve circulation along this major arterial which will be further impacted by future development.

Project Status: In progress. **Department:** Building & Engineering **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	128,362	125,000	0	0	0	0	253,362
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$128,362	\$125,000	\$0	\$0	\$0	\$0	\$253,362

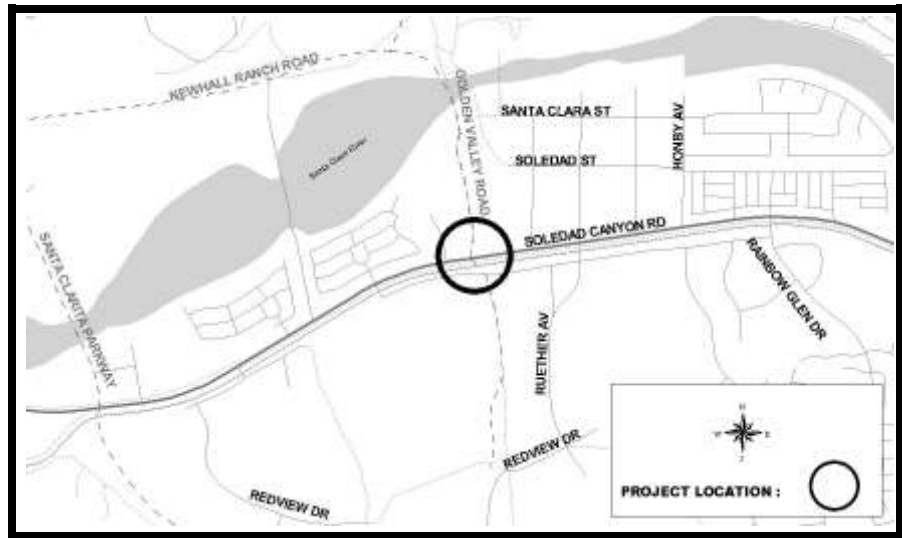
Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
B&T - Valencia	128,362	125,000	0	0	0	0	253,362
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$128,362	\$125,000	\$0	\$0	\$0	\$0	\$253,362

Impact On Operations: None.

GOLDEN VALLEY RD./SOLEDAD CANYON RD. INTERCHANGE Project Number: S3005

Project Location:
Golden Valley Road at
Soledad Canyon Road.



Description: This project will provide for the environmental clearance, design, right-of-way acquisition, and construction for a proposed grade-separated crossing of the new Golden Valley Road over Soledad Canyon Road, the railroad line, and Golden Triangle Road.

Justification: Construction of the proposed connection is consistent with the Circulation Element of the General Plan to provide a safe link between Soledad Canyon Road and Golden Valley Road, which is currently under construction.

Project Status: In progress. **Department:** Building & Engineering **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Environ/NPDES	150,000	0	0	0	0	0	150,000
Design/Plan Review	1,250,906	0	0	0	0	0	1,250,906
Right-of-Way	5,675,790	0	0	0	0	0	5,675,790
Construction	15,410,978	454,988	0	0	0	0	15,865,966
Inspection & Admin	1,096,130	56,873	0	0	0	0	1,153,003
Contingency	1,651,087	56,873	0	0	0	0	1,707,960
Total Costs:	\$25,234,891	\$568,734	\$0	\$0	\$0	\$0	\$25,803,625

Project Funding:

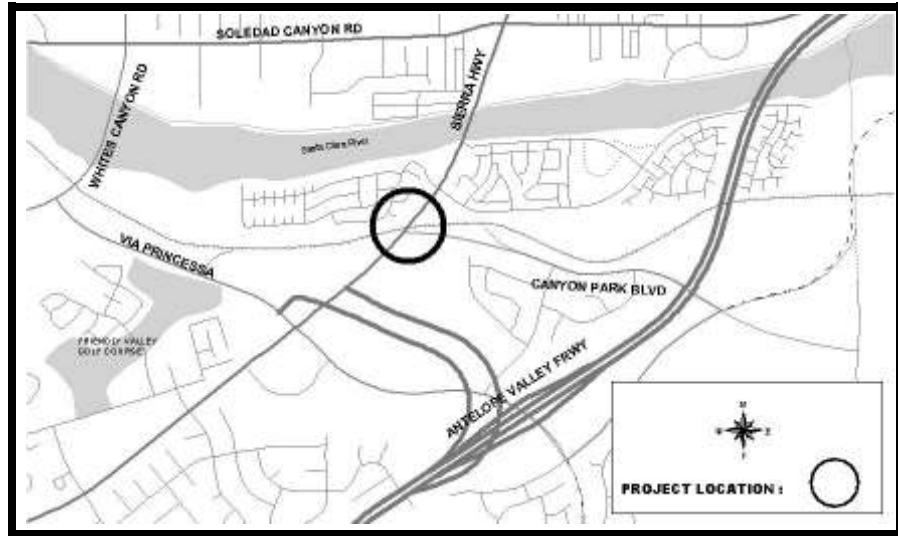
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
B&T - Bouquet	4,797,644	230,737	0	0	0	0	5,028,381
B&T - East Side	7,765,347	20,932	0	0	0	0	7,786,279
Federal Grant	10,213,000	0	0	0	0	0	10,213,000
General Fund	150,000	42,504	0	0	0	0	192,504
B&T -Via Princessa	0	55,400	0	0	0	0	55,400
CFD 99-1	1,308,900	219,161	0	0	0	0	1,528,061
Developer	1,000,000	0	0	0	0	0	1,000,000
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$25,234,891	\$568,734	\$0	\$0	\$0	\$0	\$25,803,625

Impact On Operations: Increase to street sweeping and utility costs.

SIERRA HIGHWAY OVER THE RAILROAD - BRIDGE WIDENING Project Number: S3009

Project Location:

On Sierra Highway south of Soledad Canyon.



Description: This project will provide for environmental clearance, design, right-of-way acquisition, and construction costs for the replacement of both the northbound and southbound bridges on Sierra Highway crossing over the railroad to accommodate six lanes of traffic and a walkway.

Justification: This project will enhance traffic circulation in this heavily traversed area. Once the bridge replacement is complete, traffic circulation will be further enhanced by the restriping of Sierra Highway from four to six lanes.

Project Status: In progress. **Department:** Building & Engineering **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

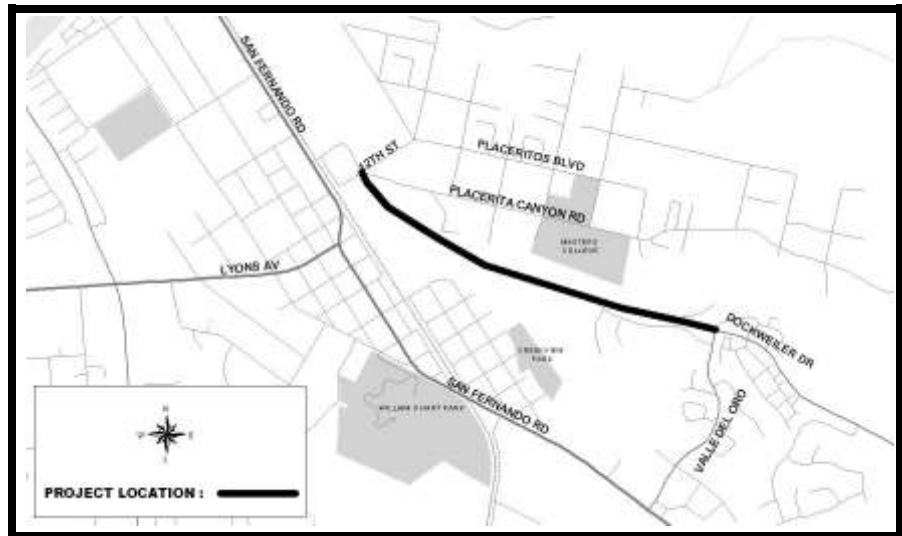
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Environ/NPDES	25,310	0	0	0	0	0	25,310
Design/Plan Review	685,588	52,673	0	0	0	0	738,261
Right-of-Way	22,000	0	0	0	0	0	22,000
Construction	0	5,660,000	0	0	0	0	5,660,000
Inspection & Admin	55,299	575,062	0	0	0	0	630,361
Contingency	175,953	539,665	0	0	0	0	715,618
Total Costs:	\$964,150	\$6,827,400	\$0	\$0	\$0	\$0	\$7,791,550

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
General Fund	209,000	0	0	0	0	0	209,000
HBRR	580,150	4,083,400	0	0	0	0	4,663,550
Prop.C 25% MTA	0	1,999,000	0	0	0	0	1,999,000
Prop. C. Local	175,000	745,000	0	0	0	0	920,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$964,150	\$6,827,400	\$0	\$0	\$0	\$0	\$7,791,550

Impact On Operations: None.

Project Location:
 Dockweiler Drive and
 Valle Del Oro
 northwesterly to
 Placerita Canyon



Description: This effort will provide for preliminary engineering studies for the extension of Dockweiler Drive to Placerita Canyon Road.

Justification: Construction of the roadway is consistent with the General Plan, and will improve traffic circulation in an area that will be impacted by future development.

Project Status: Approved. **Department:** Building & Engineering **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	225,000	0	0	0	0	225,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	25,000	0	0	0	0	25,000
Total Costs:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Via Princessa B&T	0	250,000	0	0	0	0	250,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

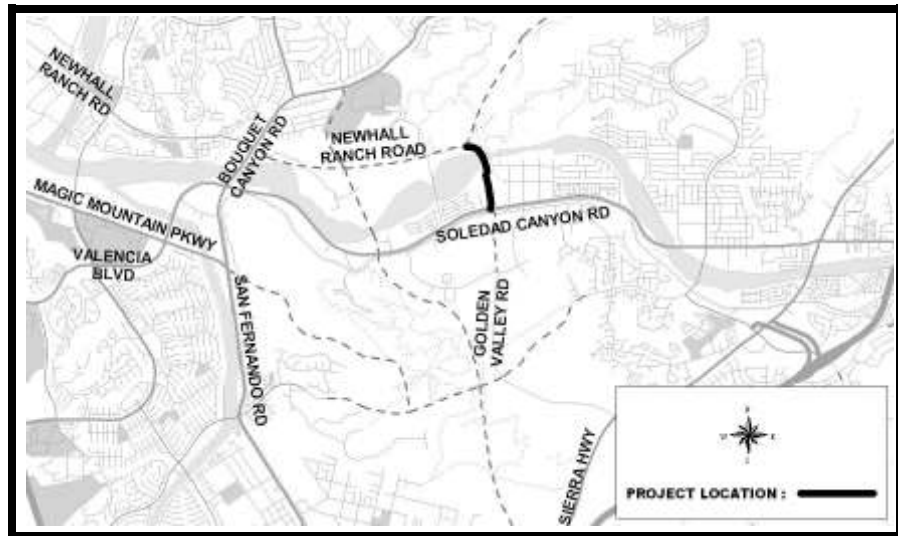
Impact On Operations: None.

NEWHALL RANCH ROAD/GOLDEN VALLEY ROAD BRIDGE OVER THE SANTA CLARA RIVER

Project Number: S4013

Project Location:

Newhall Ranch Road at Golden Valley over the Santa Clara River.



Description: This project will construct a bridge over the Santa Clara River. The bridge over the Santa Clara River is a critical link of the Cross Valley Connector (CVC). Improvements will also include a Class I bicycle path.

Justification: This link is an integral component of the Cross-Valley Connector (CVC), a much-needed east-west corridor that will alleviate congestion along Soledad Canyon. The bridge and the connecting roadway will provide enhanced access to existing and planned commercial and industrial development.

Project Status: In progress. **Department:** Building & Engineering **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Environ/NPDES	0	0	100,000	0	0	0	100,000
Design/Plan Review	1,600,000	0	1,460,000	0	0	0	3,060,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	20,485,000	0	0	0	20,485,000
Inspection & Admin	200,000	0	3,060,000	0	0	0	3,260,000
Contingency	200,000	0	210,000	0	0	0	410,000
Total Costs:	\$2,000,000	\$0	\$25,315,000	\$0	\$0	\$0	\$27,315,000

Project Funding:

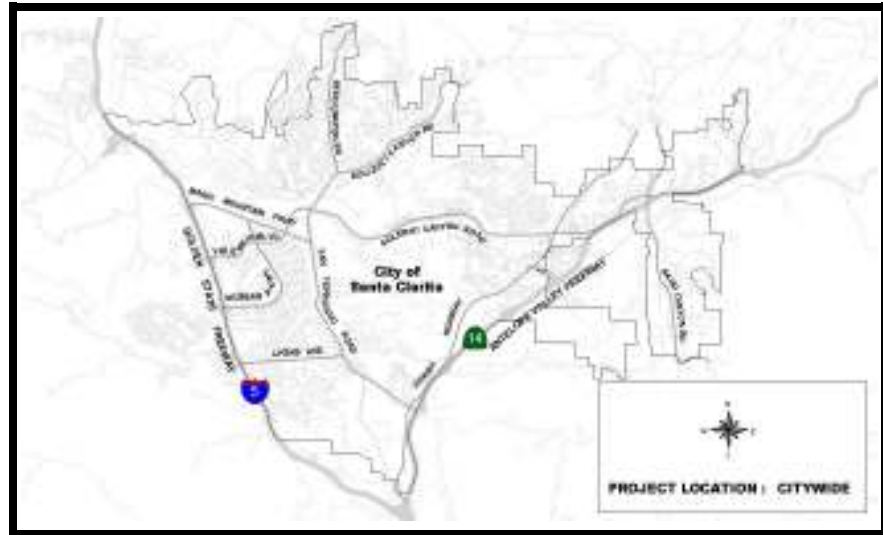
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
B&T - Bouquet	2,000,000	0	0	0	0	0	2,000,000
Fed. Approp. TEA-21	0	0	9,000,000	0	0	0	9,000,000
Federal Grant	0	0	1,300,000	0	0	0	1,300,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	15,015,000	0	0	0	15,015,000
Total Costs:	\$2,000,000	\$0	\$25,315,000	\$0	\$0	\$0	\$27,315,000

Impact On Operations: There is no fiscal impact to the current year budget. Right of way for the project is a dedication from the developer. Costs are recorded here solely for the purpose of determining a more accurate project cost.

VIA PRINCESSA - ISABELLA PKWY. TO GOLDEN VALLEY RD. Project Number: 2006-02

Project Location:

The vicinity of Via Princessa Road from Isabella Parkway to Golden Valley Road.



Description: This project will provide for preliminary engineering studies to extend Via Princessa Road from Isabella Parkway westerly to Golden Valley Road.

Justification: Construction of the roadway is consistent with the General Plan, and will improve traffic circulation in an area that will be impacted by future development.

Project Status: Pending.

Department: Building & Engineering

Project Supervisor: Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	85,000	0	0	0	85,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	15,000	0	0	0	15,000
Total Costs:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
B&T - East Side	0	0	100,000	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000

Impact On Operations: None.