

Unfunded Capital Projects

Project No.	Project	Estimated Cost	Project No.	Project	Estimated Cost
NEEDS PREVIOUSLY IDENTIFIED IN THE 2007-08 CIP:					
Note: Annual programs reflect needs for the next four to five years.					
<u>Beautification</u>			<u>BUILDINGS & FACILITIES - Parks & Recreation - Continued</u>		
B0002	2005-06 Community Median aka San Fernando Road	\$1,135,000	90-0684	Multi-Purpose Community Center	\$4,050,000
<u>Circulation</u>			90-0687	Senior Center	\$1,140,000
	Annual Median Modification	\$200,000	90-0689	Youth Center	\$1,150,000
	Annual Roadway Safety Program	\$600,000	<u>FLOOD CONTROL PROJECTS - County</u>		
	Overhead Street Sign Installation Program		90-0401	San Fernando Road and Pine Street	\$2,275,000
<u>Facilities & Buildings</u>			1996-001	South Sierra Highway Storm Drain	\$255,001
F2007	Newhall Library	\$10,000,000	<u>LIBRARIES - County</u>		
<u>Maintenance</u>			90-0500	Valencia Expansion	\$1,100,000
	Annual Overlay Program	\$83,284,030	90-0501	Newhall Expansion	\$900,000
	Annual Sidewalk Repair Program	\$920,000	<u>OPEN SPACE/PROPERTY PURCHASE</u>		
	Annual Stormwater Flowline Repair Program	\$300,000	TT019-96	Ventura Right-of-Way Preservation	\$2,000,000
M0060	Playground Renovation	\$100,000	<u>PARKS - Active</u>		
<u>Parks</u>			90-0622	Canyon Country Park Phase II	\$4,000,000
P0016	Big League Dreams	\$25,000,000	None	Central Park Tennis Complex	\$4,000,000
P4009	Central Park Phase III Recreation Center	\$21,000,000	None	Central Park Recreation Center	\$10,000,000
P3011	Santa Clarita Sports Complex Ph IV Gymnasium	\$8,250,000		Santa Clarita Sports Complex (38-acre development)	\$20,000,000
P3010	Santa Clarita Sports Complex Ph IV Site Design	\$5,120,000	<u>PARKS - Passive/River</u>		
<u>Streets & Bridges</u>				Discovery Park	\$6,000,000
	Bouquet Canyon Road Bridge			Rivendale Park	\$7,500,000
	over Bouquet Creek (Grant Match)	\$735,000		Oak Spring/Norland Property	\$5,000,000
S4013	Newhall Ranch Rd./Golden Valley Rd.			Quigley Canyon Park (Master Plan)	\$75,000
	Bridge Over Santa Clara River	\$6,264,019	<u>PARKS - Special Use</u>		
2006-020	Via Princesa - Isabella Parkway to Golden Valley Rd.	\$1,100,000	None	Amphitheater	\$5,000,000
C3010	Whites Canyon /Soledad Canyon Right-Turn Pocket	\$820,000	None	Pioneer Oil Refinery	\$500,000
<u>Trails & Transit</u>			<u>PEDESTRIAN BRIDGES</u>		
	Annual Access Ramp Construction Program	\$200,000	90-0707	Seco Canyon Road and Decoro Drive	\$500,000
<u>MISCELLANEOUS PROJECTS:</u>			90-0711	Decoro Drive and Vista Delgado	\$165,000
None	Alley Construction	\$52,000	<u>SIDEWALK, CURB & GUTTER INSTALLATION - City</u>		
90-0201	Bus Turn-Outs	\$250,000		Arcadia Street Improvements	\$300,000
<u>BEAUTIFICATION</u>			90-0900	Sand Canyon - Lost Canyon/South City Limits (both sides)	\$875,000
91-0651	Bouquet Canyon Road Irrigation	\$200,000	92-0902	Orchard Village Road (north of Lyons Avenue)	\$200,000
<u>ANNUAL PROJECTS</u>				Scherzinger Lane Improvements Ph II	\$5,000,000
	Traffic Signal Modification	\$100,000	<u>SIGNAGE PROGRAMS</u>		
<u>BUILDINGS & FACILITIES - County</u>			90-1104	City Entry Signs	\$2,000,000
<u>Fire Stations</u>			90-1105	Median (Parkway) Signs	\$2,225,000
90-0300	Plum Canyon Road	\$1,750,000	91-1102	City Street Signs	\$2,250,000
90-0301	Magic Mountain Parkway and McBean Parkway	\$3,400,000	<u>STREET CONSTRUCTION - NEW (City)</u>		
90-0302	Golden Valley Road s/o Soledad Canyon Road	\$1,900,000	91-1204	Magic/Via Princesa -	\$42,000,000
90-0303	Sierra Highway and Placerita Canyon Road	\$1,900,000	91-1205	16th - Newhall/San Fernando	\$11,800,000
91-0300	Shadow Pines Boulevard n/o Soledad Canyon Rd.	\$1,900,000	91-1207	Golden Valley - Soledad Canyon/Plum Canyon	\$23,200,000
92-0301	Decoro Drive and Rye Canyon Road	\$1,900,000		San Fernando Road Street Repairs	\$100,000
<u>BUILDINGS & FACILITIES - Parks & Recreation</u>					
1998-010	Canyon Country Community Center	\$8,000,000			
90-0682	Cultural Center	\$7,750,000			
<u>STREET CONSTRUCTION - NEW (City) - Continued</u>					
	Santa Clarita Parkway (Via Princesa to Sierra Highway)	\$300,000			
	Santa Clarita Parkway (Bouquet to Sierra Highway ncessa to	\$5,000,000			
	Via Princesa - Circle J Ranch Road to Magic Mountain Parkway				

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TRAILS

	Central Park/SCRT	\$700,000
	Placerita Canyon	\$100,000
	South Fork Trail/Orchard/Lyons	\$600,000
	Sand Canyon Area Trails	\$250,000
	Santa Clara River Trail to Robinson Ranch	\$500,000
	Santa Clarita Reg. Comm. Trial (Orchard Village to Lyons) Commuter Trail	\$2,000,000
90-0634	South River/I-5 SCRT	\$2,000,000
	Wiley Canyon/Orchard Village Road Bridge	\$550,000
	Wiley Canyon Trail - to Rivendale	\$1,000,000

TRANSIT

	Santa Clarita Transit - Bikes on Buses	\$8,500,000
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TRAFFIC SIGNALS - City

92-1905	Rye Canyon (Interconnect)	\$100,000
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TRAFFIC SIGNALS - Developer

	Signal Synchronization	\$5,000,000
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UTILITY UNDERGROUNDING

90-1306	Bouquet Canyon Road - Soledad Canyon/City Limits	\$515,000
90-1309	Bouquet Canyon (N/S) - Soledad Canyon/Festividad	\$2,200,000
90-1308	Newhall Avenue (w/s) - Lyons Avenue and 9th Avenue	\$380,000
90-1305	San Fernando (w/s) - Bouquet Canyon/Lyons	\$4,200,000
90-1302	Sand Canyon Road - City Limits/Placerita Canyon Road	\$465,000
90-1307	Seco Canyon Road - Bouquet Canyon/City Limits	\$340,000
90-1304	Sierra Highway - City Limits	\$515,000
90-1302	Soledad Canyon Road - Sand Canyon/Sierra Highway	\$280,000
91-1302	Wiley Canyon Road - Lyons/City Limits	\$480,000

GRAND TOTAL: \$395,665,050