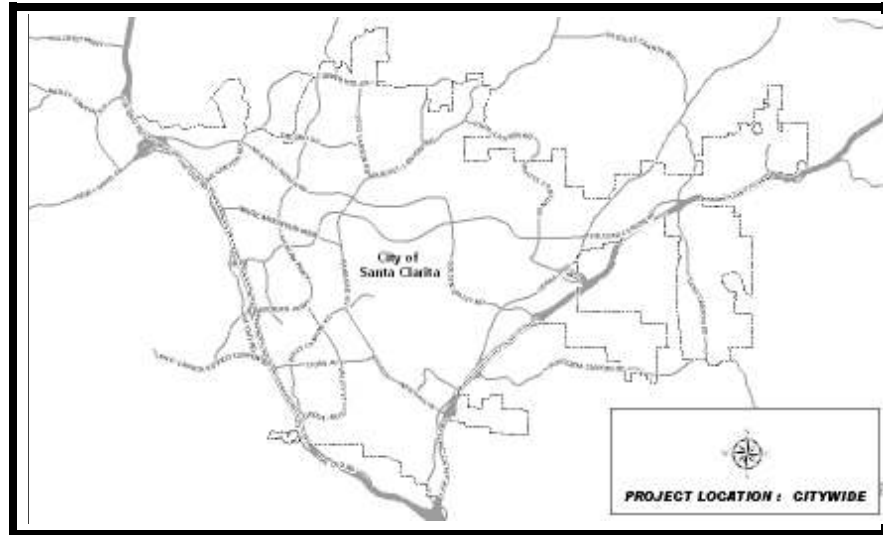


2010-11 ACCESS RAMP CONSTRUCTION PROGRAM

Project Number: T0033

Project Location:
City wide.



Description: This project will construct access ramps in high-demand areas of the City. Targeted areas may include areas near schools and other high-pedestrian traffic areas.

Justification: Each year the City dedicates a portion of the capital budget for this effort. This annual commitment enables the City to continue to move toward compliance with the federal Americans with Disabilities Act (ADA) requirements.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	2,000	2,000	2,000	2,000	2,000	10,000
Design/Plan Review	0	4,000	4,000	4,000	4,000	4,000	20,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	40,000	40,000	40,000	40,000	40,000	200,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	4,000	4,000	4,000	4,000	4,000	20,000
Total Costs:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Project Funding:

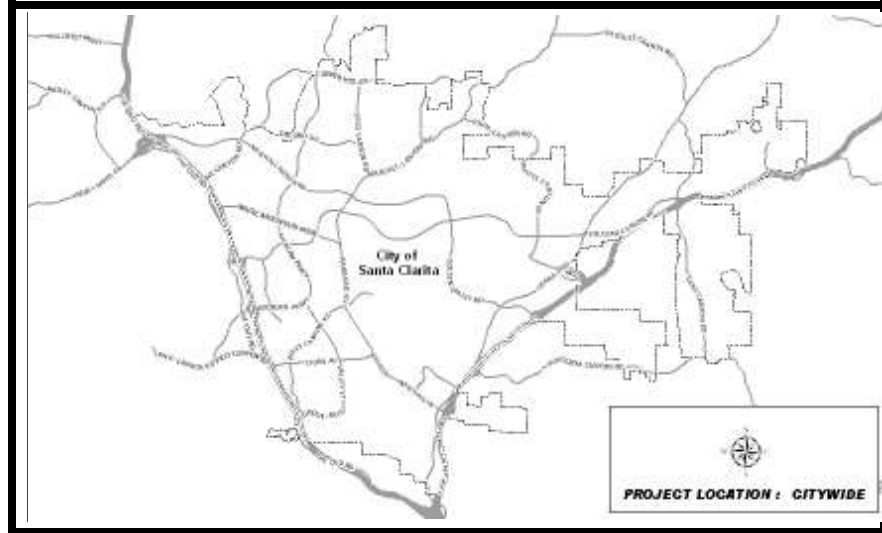
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
TDA Article 8	0	50,000	0	0	0	0	50,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	50,000	50,000	50,000	50,000	200,000
Total Costs:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Impact On Operations: None.

CLASS II AND III BIKEWAY CONSTRUCTION

Project Number: T1013

Project Location:
City wide.



Description: This project will construct Class II and Class III bikeways by restriping existing roadways on multiple streets in the Valencia community. Hillsborough Way, Grandview Drive & Centre Pointe.

Justification: Project listed as part of the City's adopted Non-Motorized Transportation Plan. Fulfills City's goal of encouraging bicycling by adding additional bike facilities.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	54,440	0	0	0	0	54,440
Right-of-Way	0	0	0	0	0	0	0
Construction	0	217,765	0	0	0	0	217,765
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$272,205	\$0	\$0	\$0	\$0	\$272,205

Project Funding:

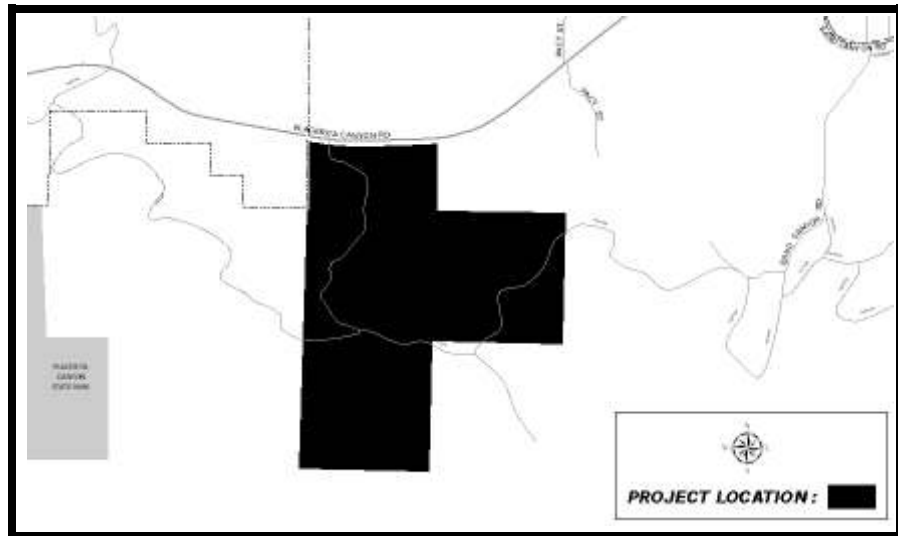
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
BTA Grant	0	244,983	0	0	0	0	244,983
TDA Article 3	0	27,222	0	0	0	0	27,222
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$272,205	\$0	\$0	\$0	\$0	\$272,205

Impact On Operations: Minor increase to striping maintenance obligation.

EAST WALKER RANCH TRAIL SYSTEM

Project Number T3013

Project Location:
16300 Placerita Canyon Road



Description: This project will develop an improved trail system on the recently purchased East Walker Ranch Open Space. The project will also provide a trail connection linking East Walker Ranch Open Space with adjacent Golden Valley Open Space and Placerita Canyon County Park.

Justification: City staff has been made aware of a significant increase in demand for multi-use trails in the area. The expansion of multi-use trails is consistent with the Parks, Recreation, and Community Services Master Plan and is a priority project of the Parks, Recreation and Community Services Commission.

Project Status: Approved. **Department:** Parks, Recreation & Communit **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	1,500	0	0	0	0	1,500
Design/Plan Review	0	13,500	0	0	0	0	13,500
Right-of-Way	0	15,000	0	0	0	0	15,000
Construction	0	104,000	0	0	0	0	104,000
Inspection & Admin	0	2,000	0	0	0	0	2,000
Contingency	0	14,000	0	0	0	0	14,000
Total Costs:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Project Funding:

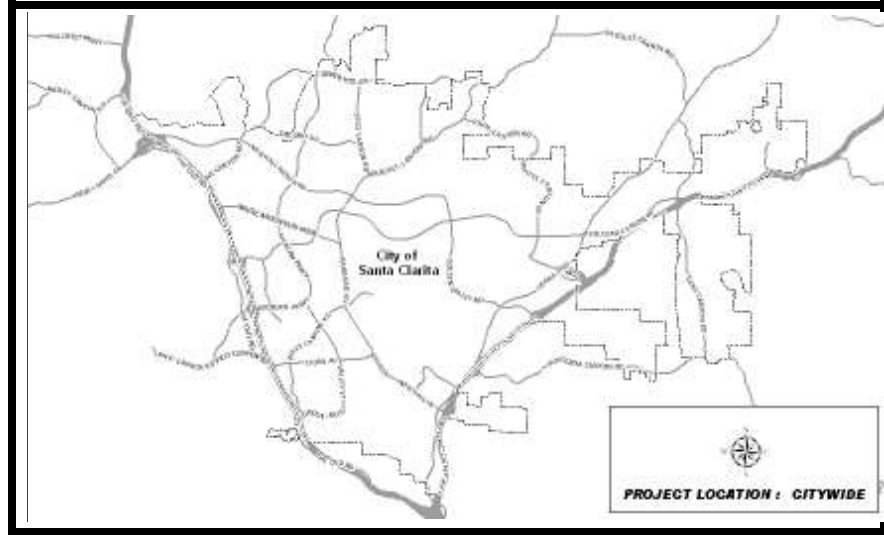
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Prop. A Specific	0	150,000	0	0	0	0	150,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Impact On Operations: None.

INDUSTRIAL CENTER BIKE LANES

Project Number: T1011

Project Location:
Valencia Industrial Center.



Description: The project will restripe three existing industrial streets with Class II on-street bike lanes in the Valencia Industrial Center: Vanderbilt Way from Avenue Stanford to Newhall Ranch Road, Avenue Stanford from Vanderbilt Way to Avenue Scott, Avenue Scott from Rye Canyon Road, connecting to the existing bike lanes at Avenue Rockefeller.

Justification: This effort will increase bicycle commuting by providing a critical connection between the Valencia Industrial Center and the rest of the City. Once constructed, the bicycle facilities on Avenue Scott and Avenue Stanford will connect the industrial center to nearby residential areas, and to local transit centers and the trail network. This seamless connection between the rest of the City and regionally important transit centers, will increase the "bikeshed" of the Industrial Center, and allow people to bicycle for all or part of their journey to work.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	36,090	0	0	0	0	0	36,090
Right-of-Way	0	0	0	0	0	0	0
Construction	0	99,392	0	0	0	0	99,392
Inspection & Admin	0	12,000	0	0	0	0	12,000
Contingency	0	10,000	0	0	0	0	10,000
Total Costs:	\$36,090	\$121,392	\$0	\$0	\$0	\$0	\$157,482

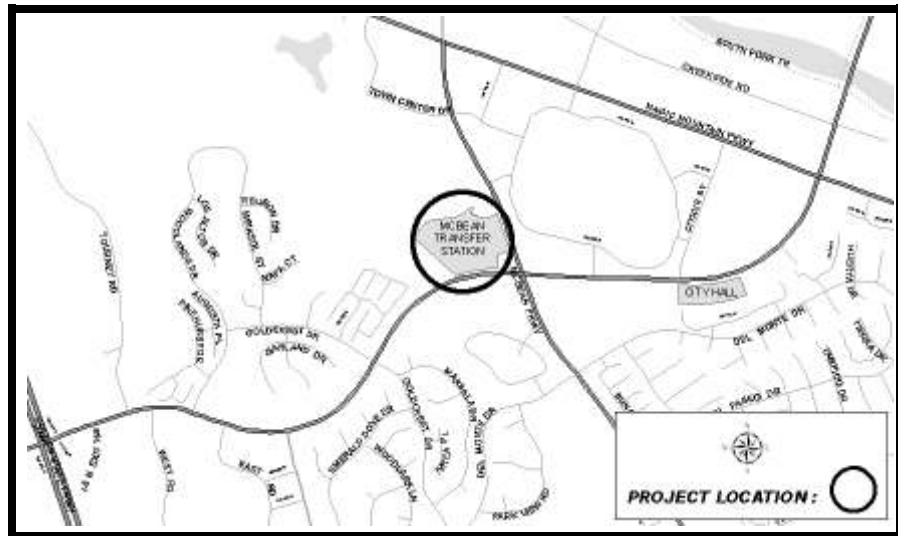
Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
BTA Grant	25,556	116,167	0	0	0	0	141,723
TDA Article 8	10,524	5,225	0	0	0	0	15,749
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$36,080	\$121,392	\$0	\$0	\$0	\$0	\$157,472

Impact On Operations: Minor increase to striping maintenance obligation.

Project Location:

McBean Regional Transit Center - Valencia Blvd/ McBean Parkway.



Description: The McBean Regional Transit Center (MRTC) Park and Ride lot will provide an additional 200 to 300 parking spaces for Transit Center users. The project will also include bicycle lockers, a passenger drop-off area, bus layover pads, a commuter passenger platform, paving, lighting, and a pedestrian link to the existing McBean Regional Transit Center and adjacent businesses.

Justification: These improvements have been identified as "Recommended" in the 2006 Transportation Development Plan due to a deficiency of parking spaces for transit users. Construction of the additional parking facility demonstrates the City's commitment to supporting and promoting transit ridership for both local users and for commuters.

Project Status: Approved.

Department: Public Works

Project Supervisor: Curtis Nay

Project Cost Est. (\$):

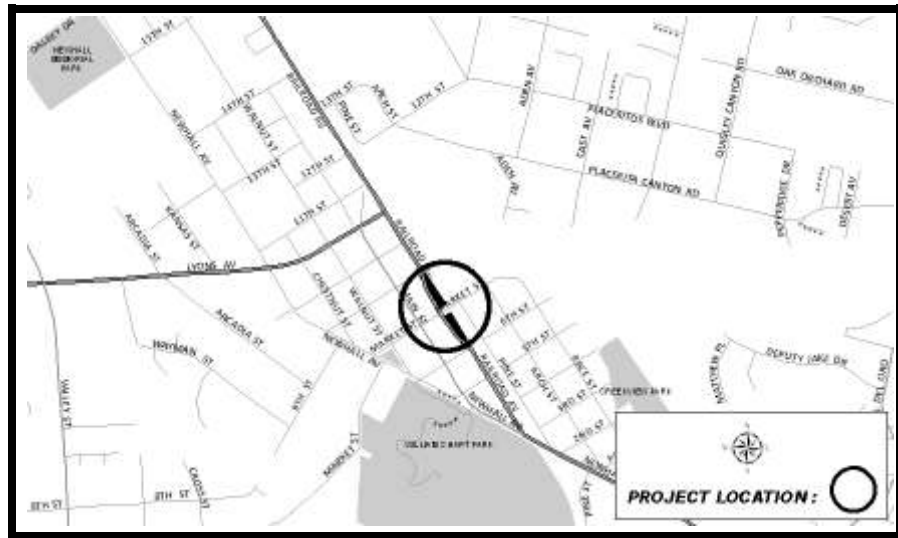
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	150,000	50,000	0	0	0	0	200,000
Design/Plan Review	300,000	0	0	0	0	0	300,000
Right-of-Way	0	730,000	0	0	0	0	730,000
Construction	0	4,300,000	0	0	0	0	4,300,000
Inspection & Admin	14,979	400,000	0	0	0	0	414,979
Contingency	0	222,885	0	0	0	0	222,885
Total Costs:	\$464,979	\$5,702,885	\$0	\$0	\$0	\$0	\$6,167,864

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
ARRA	464,979	970,885	0	0	0	0	1,435,864
FTA	0	2,970,000	0	0	0	0	2,970,000
Federal Approp.	0	300,000	0	0	0	0	300,000
Prop. A Local Ret.	0	1,462,000	0	0	0	0	1,462,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$464,979	\$5,702,885	\$0	\$0	\$0	\$0	\$6,167,864

Impact On Operations: None.

Project Location:
 Jan Heidt Metrolink
 Station Metrolink
 Station - Railroad
 Avenue/ Market Street



Description: This project will expand the parking area at the Newhall Metrolink Station, on City-owned land. The project will also include the re-design of existing bus boarding patterns and will provide a lighted area for bus turnouts, kiss and ride, and expanded passenger waiting amenities. Effort will also replace recreational space that will be usurped by the expanded parking facility.

Justification: It has been demonstrated through many City plans that an increase in City-wide commuter parking is needed. The Jan Heidt Newhall Metrolink Station has been identified as having inadequate parking facilities for Metrolink users. Expanding the parking facilities at this location to meet current demand will encourage continued use of the Metrolink Station.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	5,000	0	0	0	0	5,000
Design/Plan Review	150,000	75,000	0	0	0	0	225,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	715,000	0	0	0	0	715,000
Inspection & Admin	0	35,000	0	0	0	0	35,000
Contingency	0	120,000	0	0	0	0	120,000
Total Costs:	\$150,000	\$950,000	\$0	\$0	\$0	\$0	\$1,100,000

Project Funding:

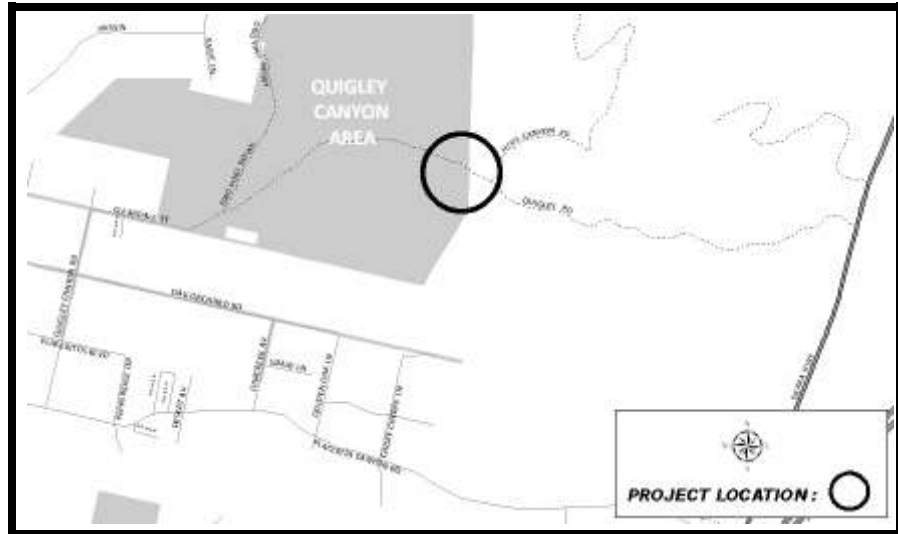
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
ARRA Transit	150,000	800,000	0	0	0	0	950,000
Quimby	0	150,000	0	0	0	0	150,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$150,000	\$950,000	\$0	\$0	\$0	\$0	\$1,100,000

Impact On Operations: Increase to utilities and facilities maintenance budgets.

QUIGLEY CANYON OPEN SPACE ACCESS

Project Number T2006

Project Location:
 Quigley Canyon Open Space, located northeast of Quigley Canyon Road and Cleardale Road.



Description: This effort will develop a one-quarter mile long footpath that will connect the open space parkland with adjacent residential areas.

Justification: In 2001 the City acquired Quigley Canyon for the purpose of preserving this 168 acre site as Open Space. Access to the property from the South is available via Cleardale Street. This effort will improve pedestrian access to and from the open space from the neighborhood immediately West of the open space, alleviating the need for these residents to drive the approximately three miles to the southerly entrance.

Project Status: Approved. **Department:** Parks, Recreation & Communit **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	1,000	0	0	0	0	1,000
Construction	0	8,000	0	0	0	0	8,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	1,000	0	0	0	0	1,000
Total Costs:	\$0	\$10,000	\$0		\$0	\$0	

Project Funding:

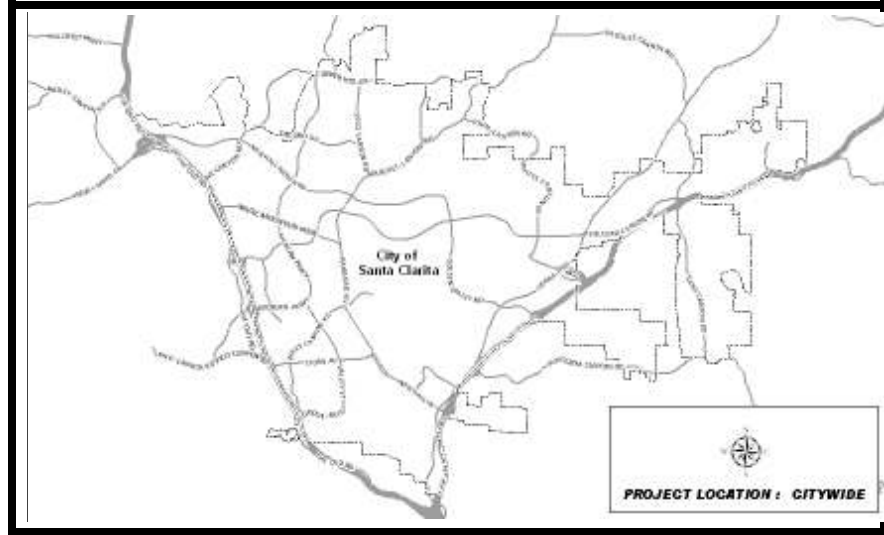
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Quimby	0	10,000	0	0	0	0	10,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000

Impact On Operations: Impact on operations will be negligible.

**SAFE ROUTES 2 SCHOOL PH V
LEONA COX, RIO VISTA, OLD ORCHARD**

Project Number: T0031

Project Location:
City wide.



Description: This project will construct roadway and pedestrian improvements near Leona Cox, Rio Vista, and Orchard Village Elementary Schools. The goal of the project is to enhance student safety and encourage students to bike and walk to school. Effort includes the removal and replacement of curb and gutter, widening sidewalks, paving, striping, signage, and construction of roadway bulb-outs at selected intersections.

Justification: This effort will increase student safety by increasing the visibility of school crossings and reducing vehicular speeds near school grounds.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	45,000	0	0	0	0	45,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	446,418	0	0	0	0	446,418
Inspection & Admin	0	27,000	0	0	0	0	27,000
Contingency	0	45,000	0	0	0	0	45,000
Total Costs:	\$0	\$563,418	\$0	\$0	\$0	\$0	\$563,418

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Gas Tax	0	56,418	0	0	0	0	56,418
SR2S Grant	0	507,000	0	0	0	0	507,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$563,418	\$0	\$0	\$0	\$0	\$563,418

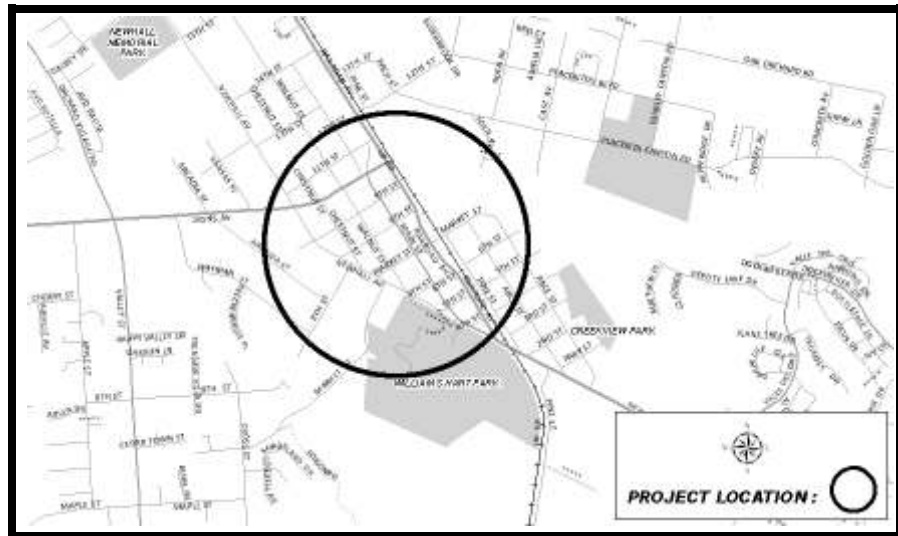
Impact On Operations: None.

**SAN FERNANDO ROAD PEDESTRIAN FACILITIES
AKA - NEWHALL AVENUE PEDESTRIAN FACILITIES & SIDEWALK**

Project Number T2003

Project Location:

Newhall Avenue in the vicinity of the rail line to Carl Court.



Description: This project will provide for the design and construction of ADA acceptable pedestrian pathway & sidewalk along the east side of Newhall Avenue (formerly San Fernando Road) across the Metrolink tracks to Carl Court. Project limits may be extended south towards Sierra Highway.

Justification: The identified area currently lacks a standard pedestrian pathway. The improvements will address this need and provide an improved passageway across the railroad tracks, as well as install sidewalks to enhance pedestrian access to downtown Newhall and nearby recreational areas.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	5,000	0	0	0	0	5,000
Design/Plan Review	82,930	20,000	0	0	0	0	102,930
Right-of-Way	0	5,000	0	0	0	0	5,000
Construction	0	900,000	0	0	0	0	900,000
Inspection & Admin	0	105,000	0	0	0	0	105,000
Contingency	0	135,000	0	0	0	0	135,000
Total Costs:	\$82,930	\$1,170,000	\$0	\$0	\$0	\$0	\$1,252,930

Project Funding:

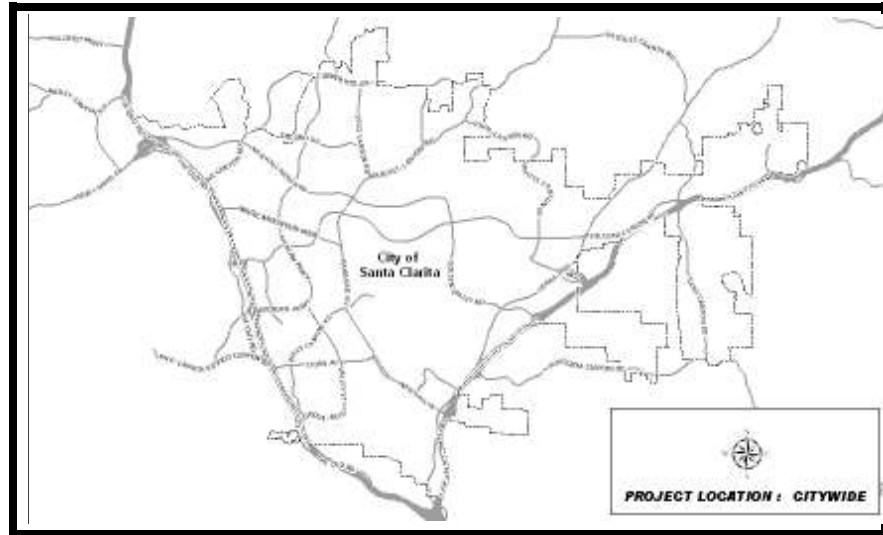
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Prop. C Local	62,930	70,000	0	0	0	0	132,930
TDA Art. 3	20,000	0	0	0	0	0	20,000
VP B&T (Val B&Tloan)	0	789,758	0	0	0	0	789,758
VP B&T (Bouq B&T Lo	0	199,000	0	0	0	0	199,000
VP B&T (SF Relinq Lo	0	111,242	0	0	0	0	111,242
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$82,930	\$1,170,000	\$0	\$0	\$0	\$0	\$1,252,930

Impact On Operations: None.

SANTA CLARITA TRANSIT BUS STOP EXPANSION AND AMENITIES

Project Number: T0032

Project Location:
City wide.



Description: This project will provide street furniture such as bus benches, bus shelter, trash receptables, and lighting at eight locations in the City. Additionally, two locations will benefit from infrastructure improvements to improve accessibility for physically challenged residents.

Justification: Construction of the identified improvements is consistent with the City's Transportation Development Plan, and are crucial to the efficiency of the City's local route structure. Additionally, by improving bus stop accessibility for the disabled, the City continues to move forward toward compliance with the Americans with Disabilities Act requirements.

Project Status: Approved. **Department:** Administrative Services **Project Supervisor:** Adrian Aguilar

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	35,000	0	0	0	0	35,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	267,773	0	0	0	0	267,773
Inspection & Admin	0	33,750	0	0	0	0	33,750
Contingency	0	50,477	0	0	0	0	50,477
Total Costs:	\$0	\$387,000	\$0	\$0	\$0	\$0	\$387,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
FTA	0	259,000	0	0	0	0	259,000
Prop. A Local Return	0	128,000	0	0	0	0	128,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$387,000	\$0	\$0	\$0	\$0	\$387,000

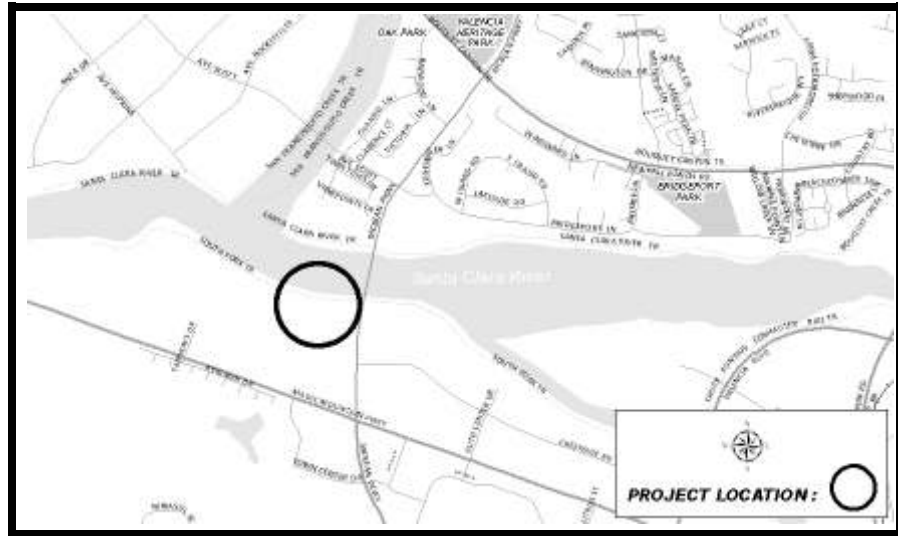
Impact On Operations:

SOUTH RIVER TRAIL - MITIGATION

Project Number E1002

Project Location:

Santa Clara River west of McBean Parkway. (Near Jefferson Apts.)



Description: This effort restored sections of the Santa Clara River Regional Trail that were damaged during the 2005 storms. Approximately 500' of trail was restored along with embankment protection. The requested rebudget of funds will provide for ongoing environmental maintenance that is required by the Department of Fish and Game.

Justification: The City is required to mitigate 1.52 acres of riparian habitat as part of the Fish and Game Alteration Agreement.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	166,910	0	0	0	0	0	166,910
Design/Plan Review	33,250	0	0	0	0	0	33,250
Right-of-Way	0	0	0	0	0	0	0
Construction	1,183,840	0	0	0	0	0	1,183,840
Inspection & Admin	110,383	80,000	0	0	0	0	190,383
Contingency	124,000	0	0	0	0	0	124,000
Total Costs:	\$1,618,383	\$80,000	\$0	\$0	\$0	\$0	\$1,698,383

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
General Fund	1,479,383	0	0	0	0	0	1,479,383
Developer Fees	120,000	80,000	0	0	0	0	200,000
TDA Article 3	20,000	0	0	0	0	0	20,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$1,619,383	\$80,000	\$0	\$0	\$0	\$0	\$1,699,383

Impact On Operations: None.

