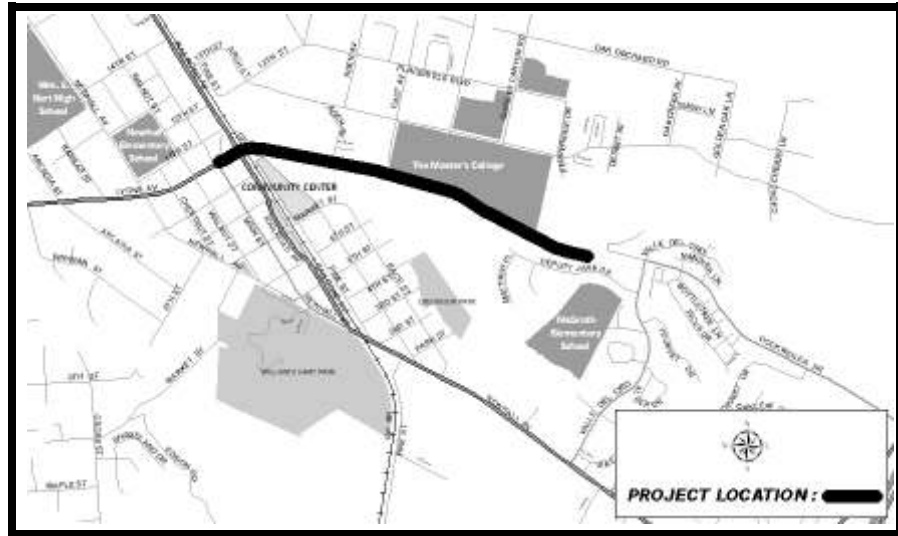


Project Location:

Dockweiler Drive and Valle Del Oro to Lyons Avenue.



Description: This effort will provide for the required environmental documentation needed to proceed with design for the extension of Dockweiler Drive to Lyons Avenue.

Justification: Construction of the roadway is consistent with the General Plan, and will improve traffic circulation in an area that will be impacted by future development. The alignment study, conducted in a prior year, determined the necessary right-of-way for the future roadway extension.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

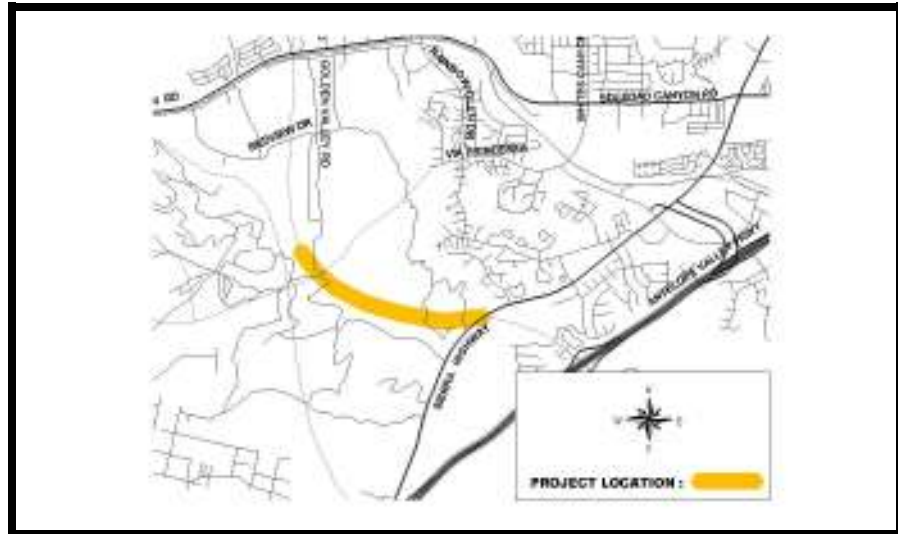
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	27,039	506,420	0	0	1,000,000	0	1,533,459
Design/Plan Review	0	0	0	3,100,000	0	0	3,100,000
Right-of-Way	696,840	0	0	0	34,000,000	0	34,696,840
Construction	0	0	0	0	0	25,000,000	25,000,000
Inspection & Admin	0	0	0	0	0	1,000,000	1,000,000
Contingency	0	0	0	0	0	5,000,000	5,000,000
Total Costs:	\$723,879	\$506,420	\$0	\$3,100,000	\$35,000,000	\$31,000,000	\$70,330,299

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Via Princessa B&T	723,879	506,420	0	0	0	0	1,230,299
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	3,100,000	35,000,000	31,000,000	69,100,000
Total Costs:	\$723,879	\$506,420	\$0	\$3,100,000	\$35,000,000	\$31,000,000	\$70,330,299

Impact On Operations: None.

Project Location:
Centre Pointe Parkway
to Sierra Highway.



Description: This project will widen Golden Valley Road from two to three lanes in each direction. The effort will include full improvement amenities such as curb and gutter, sidewalk, hardscape and landscaped raised medians.

Justification: It is anticipated that this roadway will experience a substantial increase in vehicular traffic with the recent opening of the Golden Valley Road Bridge over the Santa Clara River. The roadway widening will be necessary to accommodate anticipated traffic volumes. Additionally, widening of the roadway is consistent with the City's Circulation Element.

Project Status: Approved.

Department: Public Works

Project Supervisor: Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	0	10,000	0	0	10,000
Design/Plan Review	200,000	0	0	0	0	0	200,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	6,700,000	0	0	6,700,000
Inspection & Admin	50,000	0	0	315,000	0	0	365,000
Contingency	0	0	0	975,000	0	0	975,000
Total Costs:	\$250,000	\$0	\$0	\$8,000,000	\$0	\$0	\$8,250,000

Project Funding:

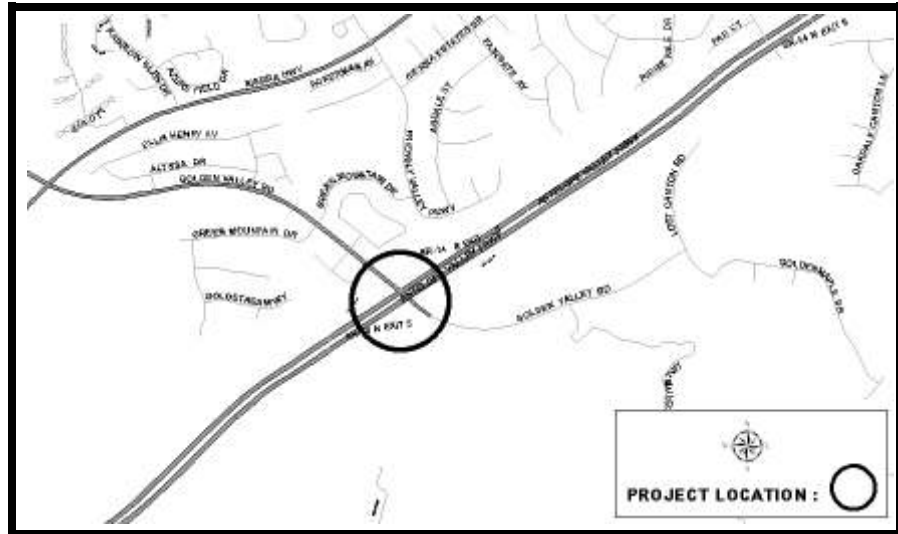
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
B&T - Eastside	250,000	0	0	0	0	0	250,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	8,000,000	0	0	8,000,000
Total Costs:	\$250,000	\$0	\$0	\$8,000,000	\$0	\$0	\$8,250,000

Impact On Operations: None at this time.

GOLDEN VALLEY ROAD/SR-14 BRIDGE WIDENING

Project Number S3028

Project Location:
Golden Valley Road
and SR-14 Interchange.



Description: This joint private-public effort will widen the Golden Valley Road bridge over SR-14. Efforts will also include other improvements at both the on-and-off-ramp intersections of Golden Valley and SR-14. Design will be completed by the developer.

Justification: These improvements have been identified in the East-Side Bridge and Thoroughfare District Report as necessary to accommodate anticipated increases to traffic volumes based on future development.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

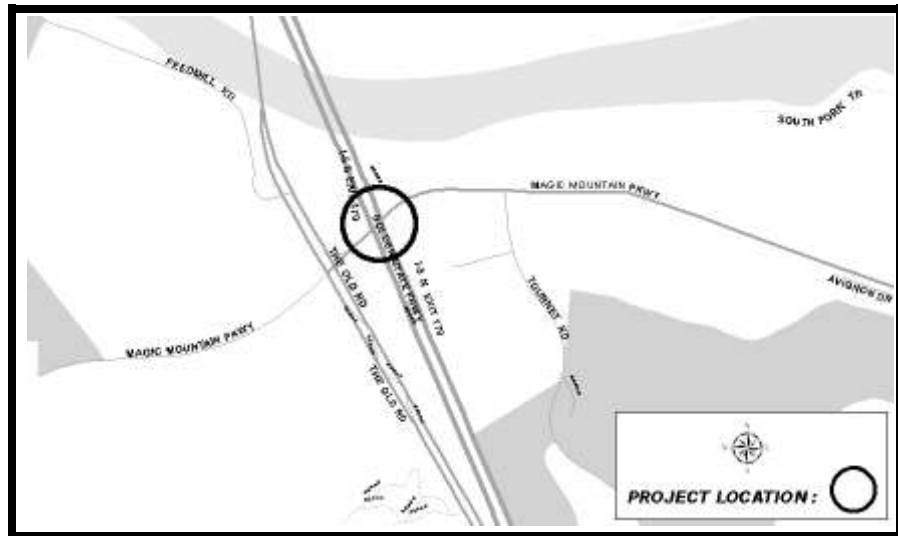
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	0	5,000	5,000	0	10,000
Design/Plan Review	589,293	0	0	0	0	0	589,293
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	6,850,000	0	0	6,850,000
Inspection & Admin	0	0	0	120,000	0	0	120,000
Contingency	0	0	0	1,025,000	0	0	1,025,000
Total Costs:	\$589,293	\$0	\$0	\$8,000,000	\$5,000	\$0	\$8,594,293

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
B&T East Side	589,293	0	0	0	0	0	589,293
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	8,000,000	0	0	8,000,000
Total Costs:	\$589,293	\$0	\$0	\$8,000,000	\$0	\$0	\$8,589,293

Impact On Operations: This project will increase the operational budget for maintenance of the new bridge deck.

Project Location:
I-5 and Magic Mountain Interchange.



Description: This program will provide for City oversight of The Old Road and Magic Mountain Parkway beautification effort. This is a joint effort between the City and the Los Angeles County Department of Public Works and Caltrans. A prior year effort between the City and developer provided for reconstruction of the I-5/Magic Mountain Interchange.

Justification: The landscaping improvement effort is consistent with the City/County Cooperative Agreement, Newhall Ranch Development, and the 21-Point Business Plan. The improvements represent the final construction phase of the roadway, which will be further impacted by future development.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	180,000	0	0	0	0	0	180,000
Design/Plan Review	2,275,000	0	0	0	0	0	2,275,000
Right-of-Way	1,000,000	0	0	0	0	0	1,000,000
Construction	37,305,825	100,000	0	0	0	0	37,405,825
Inspection & Admin	2,750,000	97,690	0	0	0	0	2,847,690
Contingency	2,315,666	1,900,000	0	0	0	0	4,215,666
Total Costs:	\$45,826,491	\$2,097,690	\$0	\$0	\$0	\$0	\$47,924,181

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
B&T Valencia	30,951,023	1,573,118	0	0	0	0	32,524,141
Prop. C Grant	14,875,568	524,472	0	0	0	0	15,400,040
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$45,826,591	\$2,097,590	\$0	\$0	\$0	\$0	\$47,924,181

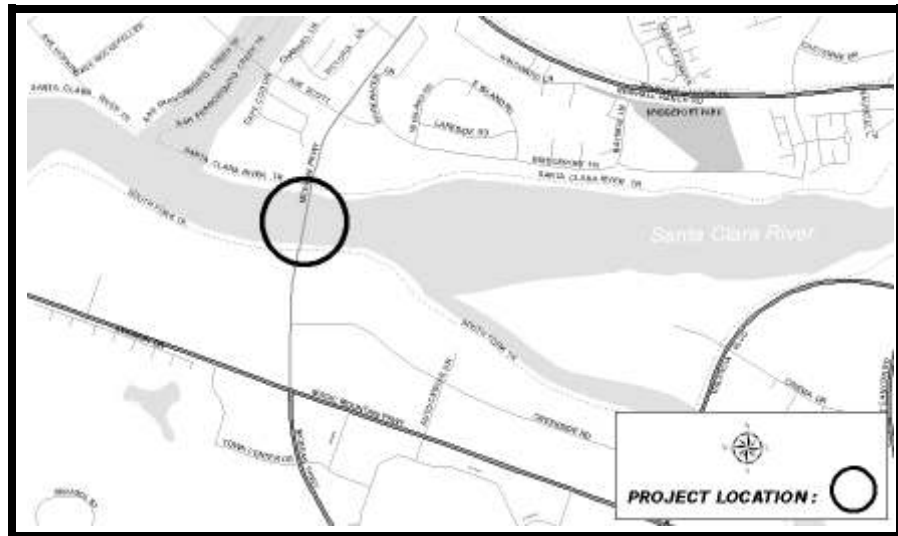
Impact On Operations: None.

MCBEAN PARKWAY WIDENING OVER THE RIVER

Project Number S1037

Project Location:

McBean Parkway at the Santa Clara River Trail.



Description: This project will widen the north and south McBean Parkway Bridge to 8 lanes and construct a Class I bike path connecting McBean Parkway and the Santa Clara River Trail, creating a multi-modal corridor.

Justification: The widening of the roadway and construction of the bicycle path to connect to the Santa Clara River Trail are consistent with the City's Circulation Plan and the Non-Motorized Transportation Plan. By widening the bridge to accommodate the bicycle path, the City encourages the use of non-motorized transportation for both recreational and commuter purposes.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	50,000	0	0	0	50,000
Design/Plan Review	0	670,000	0	0	0	0	670,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	5,000,000	0	0	0	5,000,000
Inspection & Admin	0	30,309	338,378	0	0	0	368,687
Contingency	0	75,000	700,000	0	0	0	775,000
Total Costs:	\$0	\$775,309	\$6,088,378	\$0	\$0	\$0	\$6,863,687

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
B&T - Valencia	0	263,242	0	0	0	0	263,242
Developer Bikeway	0	6,045	0	0	0	0	6,045
Prop. C Grant	0	426,420	3,348,608	0	0	0	3,775,028
TDA Article 3	0	79,602	0	0	0	0	79,602
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	2,739,770	0	0	0	2,739,770
Total Costs:	\$0	\$775,309	\$6,088,378	\$0	\$0	\$0	\$6,863,687

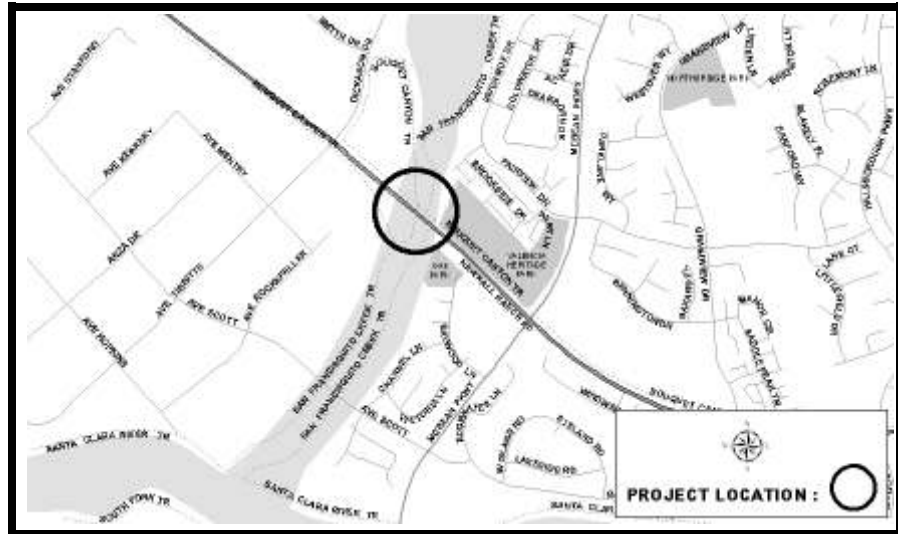
Impact On Operations: Increase to landscape maintenance and utility costs.

NEWHALL RANCH ROAD BRIDGE WIDENING OVER SAN FRANCISQUITO CREEK

Project Number 2010-100

Project Location:

Newhall Ranch Road at
San Francisquito Creek.



Description: This project will widen the existing bridge on Newhall Ranch Road over San Francisquito Creek and the existing roadway between Dickason Street and McBean Parkway from an existing six-lane roadway to an ultimate eight-lane section. The final street section will include four lanes of travel in each direction, a landscaped raised median, and sidewalks or pedestrian/bicycle trails on each side. The concrete lining on the westerly side of the creek will be modified to provide a bike path under the bridge.

Justification: This segment of the Cross-Valley Connector (CVC) is in need of widening to accommodate current and future traffic volumes along this corridor. Widening the bridge will provide enhanced access to existing commercial and industrial centers.

Project Status: Approved.

Department: Public Works

Project Supervisor: Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	0	10,000	0	0	10,000
Design/Plan Review	0	0	700,000	0	0	0	700,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	7,090,000	0	0	7,090,000
Inspection & Admin	0	0	100,000	500,000	0	0	600,000
Contingency	0	0	100,000	1,400,000	0	0	1,500,000
Total Costs:	\$0	\$0	\$900,000	\$9,000,000	\$0	\$0	\$9,900,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	1,000,000	9,000,000	0	0	10,000,000
Total Costs:	\$0	\$0	\$1,000,000	\$9,000,000	\$0	\$0	\$10,000,000

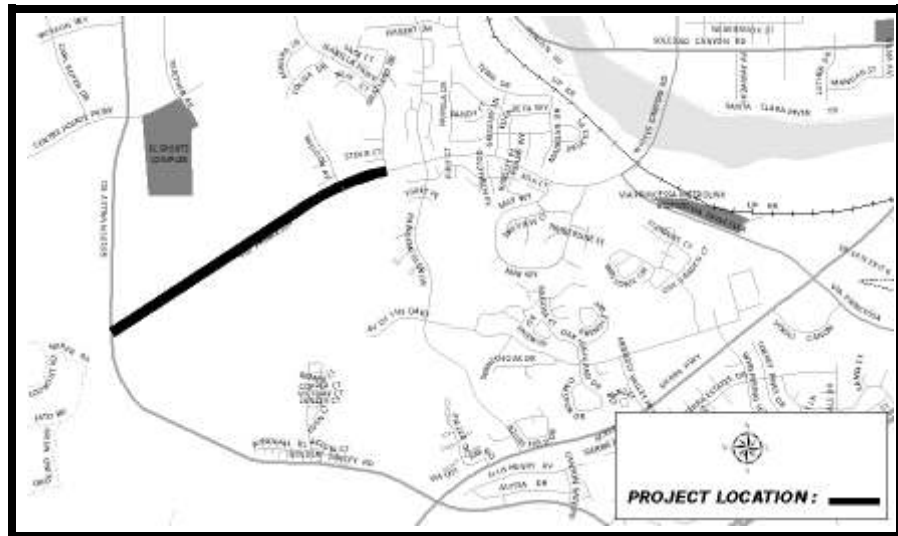
Impact On Operations: None.

VIA PRINCESSA ROAD ISABELLA PARKWAY TO GOLDEN VALLEY ROAD

Project Number S3026

Project Location:

The vicinity of Via Princessa Road from Isabella Parkway to Golden Valley Road.



Description: This project will provide for preliminary engineering studies to extend Via Princessa Road from Isabella Parkway to Golden Valley Road.

Justification: Construction of the roadway is consistent with the General Plan, and will improve traffic circulation in an area that will be impacted by future development.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	515,000	20,000	500,000	0	0	0	1,035,000
Design/Plan Review	0	0	3,700,000	0	0	0	3,700,000
Right-of-Way	0	0	0	20,000,000	20,000,000	0	40,000,000
Construction	0	0	0	0	0	33,000,000	33,000,000
Inspection & Admin	0	0	0	0	0	1,000,000	1,000,000
Contingency	0	0	300,000	0	0	6,000,000	6,300,000
Total Costs:	\$515,000	\$20,000	\$4,500,000	\$20,000,000	\$20,000,000	\$40,000,000	\$85,035,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
B&T - East Side	515,000	20,000	0	0	0	0	535,000
Prop. C. Grant	0	0	0	2,815,000	3,727,000	5,035,000	11,577,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	4,500,000	17,185,000	16,273,000	34,965,000	72,923,000
Total Costs:	\$515,000	\$20,000	\$4,500,000	\$20,000,000	\$20,000,000	\$40,000,000	\$85,035,000

Impact On Operations: None.

