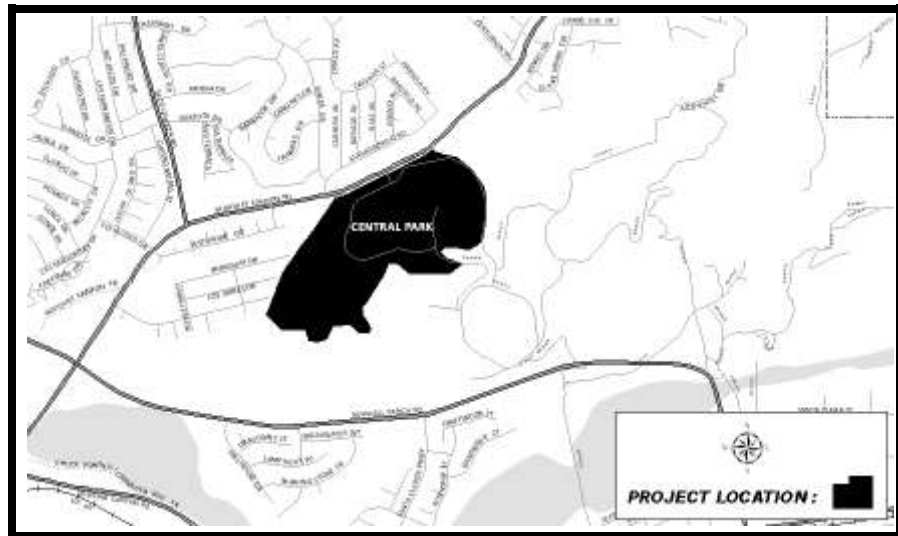


CENTRAL PARK CROSS-COUNTRY COURSE

Project Number P4010

Project Location:

Central Park - 27150
Bouquet Canyon Road.



Description: This project will construct a 3.1-mile cross-country course in Central Park which may include grading, drainage, fencing, irrigation and landscaping.

Justification: This project is a community request and has the support of the Castaic Lake Water Agency. Construction of a cross-country course in Central Park is consistent with the Parks, Recreation and Community Services Master Plan.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	20,000	0	0	0	0	20,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Quimby	0	20,000	0	0	0	0	20,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000

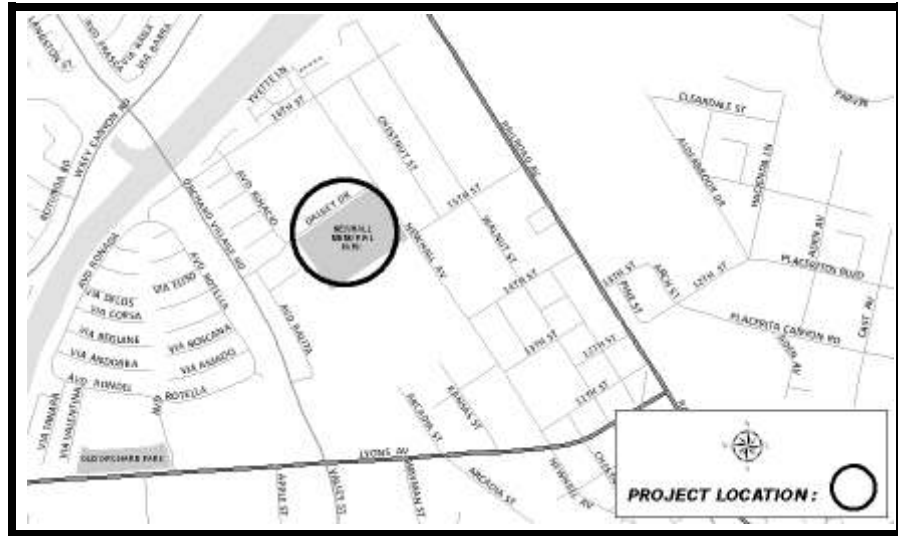
Impact On Operations: None.

NEWHALL PARK PLAY AREA REFURBISHMENT

Project Number P2006

Project Location:

Newhall Park



Description: This project will replace the play area surfacing and a portion of the play equipment at Newhall Park. The playground area at Newhall Park is one of the oldest and most heavily used of all the City's play areas.

Justification: The existing surfacing and equipment is approximately 18 years old. Replacing the surfacing and equipment at this time is consistent with the 2008 Parks, Recreation and Open Space Master Plan, which establishes maintenance standards and replacement intervals.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	85,000	0	0	0	0	85,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	14,170	0	0	0	0	14,170
Total Costs:	\$0	\$99,170	\$0	\$0	\$0	\$0	\$99,170

Project Funding:

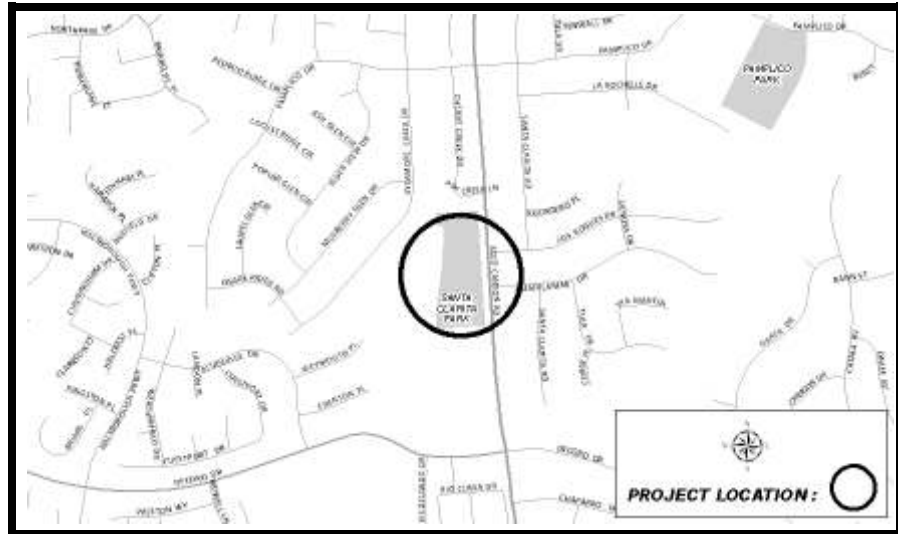
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Misc. Grant	0	29,170	0	0	0	0	29,170
Quimby	0	70,000	0	0	0	0	70,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$99,170	\$0	\$0	\$0	\$0	\$99,170

Impact On Operations: None.

SANTA CLARITA PARK BALLFIELD IMPROVEMENTS

Project Number P4011

Project Location:
27285 Seco Canyon Road.



Description: This project will provide for necessary contract administration and project coordination by City staff for the installation of baseball field lighting at Santa Clarita Park. A private cellular carrier will construct the improvements that will accommodate their cell antennae.

Justification: A private cellular carrier has submitted a zoning application for the development of cellular facilities within the park. The City would provide oversight of the improvements. This joint effort would provide much-needed improvements to the facility at little cost to the City, and generate a revenue stream of income for a minimum of ten years. A successful effort could allow other interested carriers to utilize the lights to accommodate their antennae, contingent upon construction of other park improvements.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	8,000	0	0	0	0	8,000
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000

Project Funding:

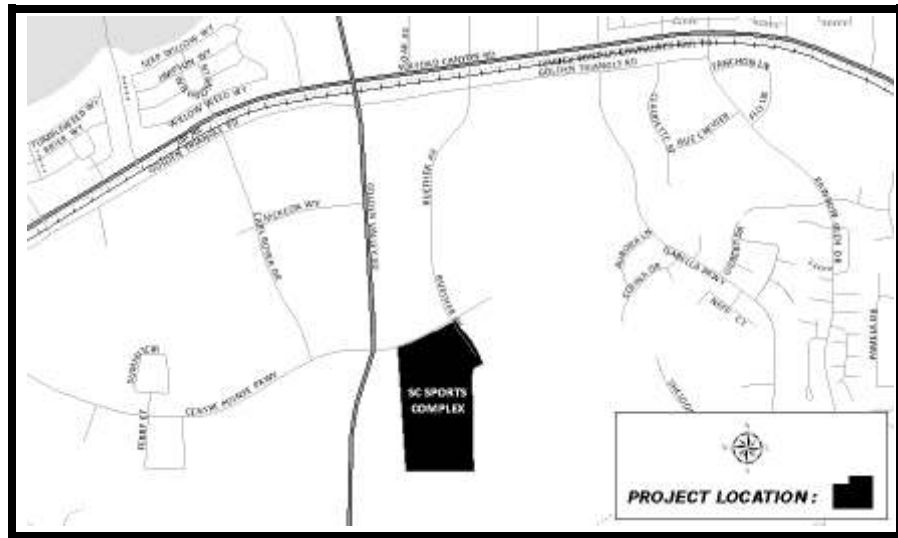
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Quimby	0	8,000	0	0	0	0	8,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000

Impact On Operations: Increase to utility costs.

**SANTA CLARITA SPORTS COMPLEX PH IV
GYMNASIUM**

Project Number P3011

Project Location:
George A. Carvalho
Sports Complex on
Centre Pointe Parkway.



Description: This effort designed a 22,000 square-foot gymnasium that will house two regulation size basketball courts or four volleyball courts. The design is consistent with the overall architectural style of the Sports Complex. Construction of the facility will occur in a future year.

Justification: This funding request represents a continuance of funds that will be needed to provide for final plan check fees. This effort is consistent with the Sports Complex Expansion plan approved by the City Council in 2004, and is identified as the "Highest Priority" by the Parks, Recreation & Community Services Commission.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	0	200,000	0	0	200,000
Design/Plan Review	776,714	21,000	0	0	0	0	797,714
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	9,600,000	0	0	9,600,000
Inspection & Admin	0	0	0	400,000	0	0	400,000
Contingency	0	0	0	1,800,000	0	0	1,800,000
Total Costs:	\$776,714	\$21,000	\$0	\$12,000,000	\$0	\$0	\$12,797,714

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Quimby	776,714	21,000	0	0	0	0	797,714
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	12,000,000	0	0	12,000,000
Total Costs:	\$776,714	\$21,000	\$0	\$12,000,000	\$0	\$0	\$12,797,714

Impact On Operations: No impact during the design phase of this project.

