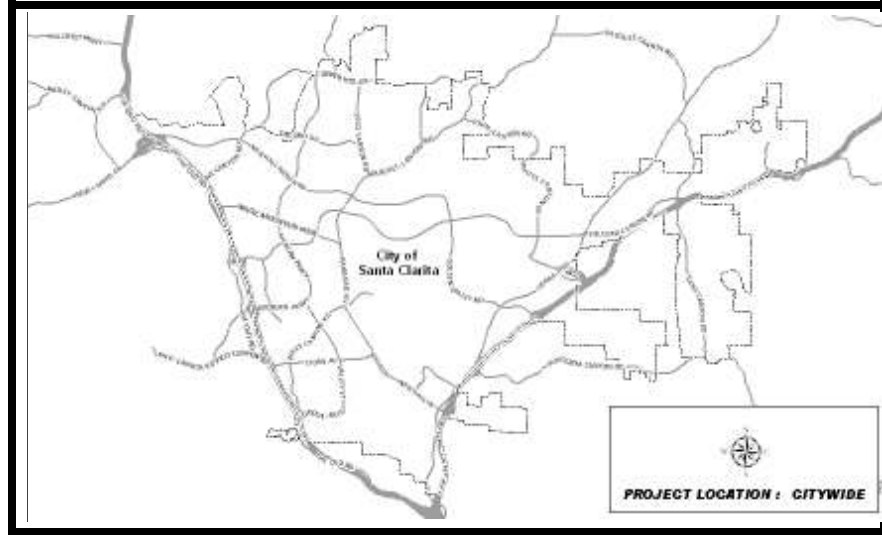


Project Location:
Citywide.



Description: This effort will add traffic detector stations at locations Citywide to enhance the City's traffic monitoring efforts. It will implement other technologies such as closed-circuit television, and a communications interface to allow for e-mail/website communications.

Justification: The information collected from the detectors will be fed into the City's traffic monitoring station, allowing for immediate communications to residents. This technology promotes the reduction of traffic congestion in the vicinity of an incident by alerting motorists of potential hazards and delays.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	866,626	0	0	0	0	0	866,626
Right-of-Way	0	0	0	0	0	0	0
Construction	2,199,732	0	0	0	0	0	2,199,732
Inspection & Admin	118,289	7,500	0	0	0	0	125,789
Contingency	219,973	0	0	0	0	0	219,973
Total Costs:	\$3,404,620	\$7,500	\$0	\$0	\$0	\$0	\$3,412,120

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Prop. C Grant	2,181,000	0	0	0	0	0	2,181,000
Prop. C Local	567,500	7,500	0	0	0	0	575,000
Streetlight Maint. Dist.	600,000	0	0	0	0	0	600,000
General Fund	56,120	0	0	0	0	0	56,120
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$3,404,620	\$7,500	\$0	\$0	\$0	\$0	\$3,412,120

Impact On Operations: None.

