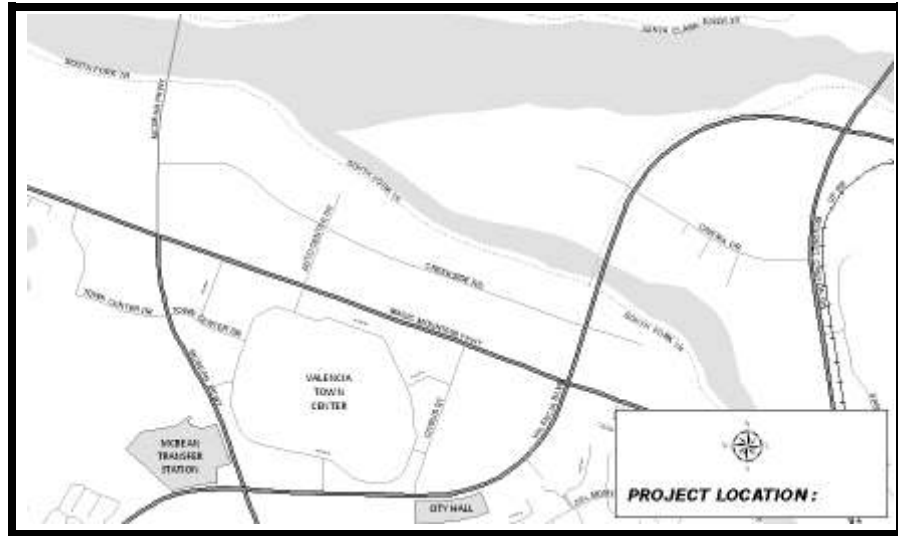


Project Location:

Valencia, in the vicinity of the Westfield Center and Creekside Auto Row.



Description: This multi-phase effort will beautify medians and provide greater signage opportunities for local businesses. Phase 1 installed way-finding median signage for the City’s two largest sales tax generators, the Westfield Valencia Town Center and Santa Clarita Auto Row. Phase II will beautify the streetscape on Creekside to encourage consumer visits. Future phases will address improvements to promote business in other areas of the City.

Justification: This effort was identified via collaborative meetings between liaisons of the Santa Clarita Valley Chamber of Commerce, Valley Industrial Association, College of the Canyons and City staff. The Business District Improvement effort is point number 12 on the City’s 21-Point Business Plan for Progress, which demonstrates the City Council’s commitment to support local-based business organizations by developing ways to encourage programs and projects that promote economic prosperity in Santa Clarita.

Project Status: In progress. **Department:** Administrative Services **Project Supervisor:** Kevin Tonoian

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	20,000	0	0	0	0	20,000
Design/Plan Review	0	82,383	0	0	0	0	82,383
Right-of-Way	0	0	0	0	0	0	0
Construction	217,617	1,600,000	0	0	0	0	1,817,617
Inspection & Admin	0	56,000	0	0	0	0	56,000
Contingency	0	24,000	0	0	0	0	24,000
Total Costs:	\$217,617	\$1,782,383	\$0	\$0	\$0	\$0	\$2,000,000

Project Funding:

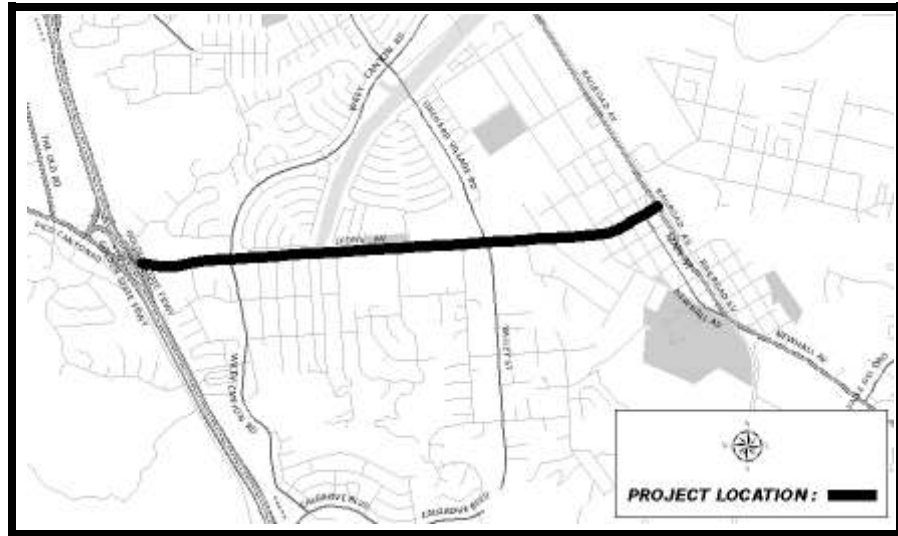
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Landscape Maint. Dist.	217,617	1,782,383	0	0	0	0	2,000,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$217,617	\$1,782,383	\$0	\$0	\$0	\$0	\$2,000,000

Impact On Operations: None. Landscape maintenane costs will be absorbed by the Landscape Maintenance District.

I-5/LYONS AVENUE BEAUTIFICATION

Project Number B2010

Project Location:
I-5/Lyons Avenue.



Description: This project will provide for design costs for eventual construction of landscaping improvements to beautify the I-5/Lyons Avenue corridor. This is a joint effort with the County to beautify this Santa Clarita entry way.

Justification: Beautification of entry-way corridors into the City remains a City Council priority, and is consistent with the City's Beautification Master Plan.

Project Status: Approved.

Department: Public Works

Project Supervisor: Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	65,000	0	0	0	0	65,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	325,000	0	0	0	325,000
Inspection & Admin	0	5,000	75,000	0	0	0	80,000
Contingency	0	0	100,000	0	0	0	100,000
Total Costs:	\$0	\$70,000	\$500,000	\$0	\$0	\$0	\$570,000

Project Funding:

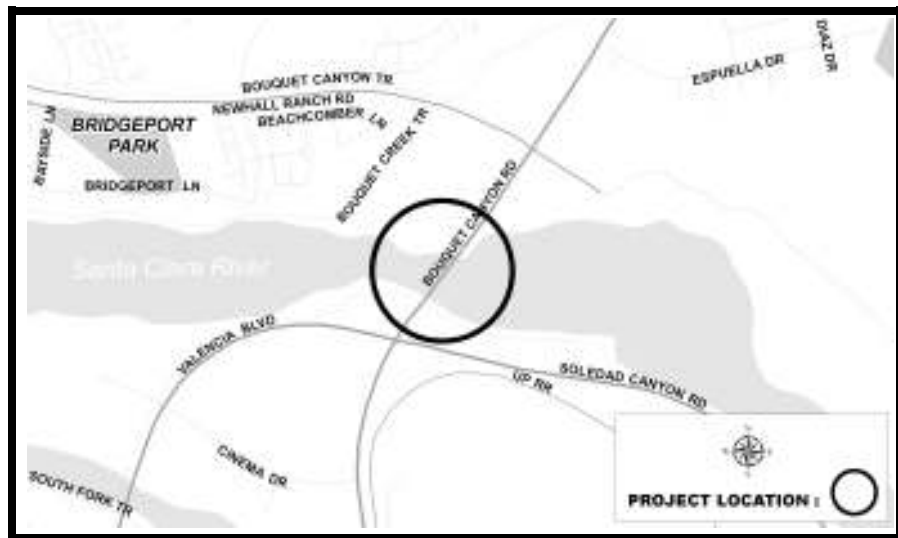
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
General Fund	0	70,000	0	0	0	0	70,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	500,000	0	0	0	500,000
Total Costs:	\$0	\$70,000	\$500,000	\$0	\$0	\$0	\$570,000

Impact On Operations: Increase to landscape maintenance contractual obligation, and utility costs.

MAJOR MEDIAN LANDSCAPE REFURBISHMENT

Project Number B4006

Project Location:
Soledad Canyon Road corridor.



Description: This effort will beautify the median along Soledad Canyon Road from Bouquet Canyon Road to Shadow Pines Boulevard. The improvements will consist primarily of the refurbishment of medians throughout the corridor. Renovation of existing hardscape improvements may also be addressed.

Justification: In 2008 the City Council created LMD Zone 2008-1, Major Thoroughfare Medians, establishing one assessment rate for all properties in this zone. As such, a standard landscaping plan for medians was established to ensure landscaping benefits are equally conferred to properties within the Zone. Most of the properties fronting Soledad Canyon Road were included in the formation of Zone 2008-1.

Project Status: Approved. **Department:** Administrative Services **Project Supervisor:** Dennis Luppens

Project Cost Est. (\$):

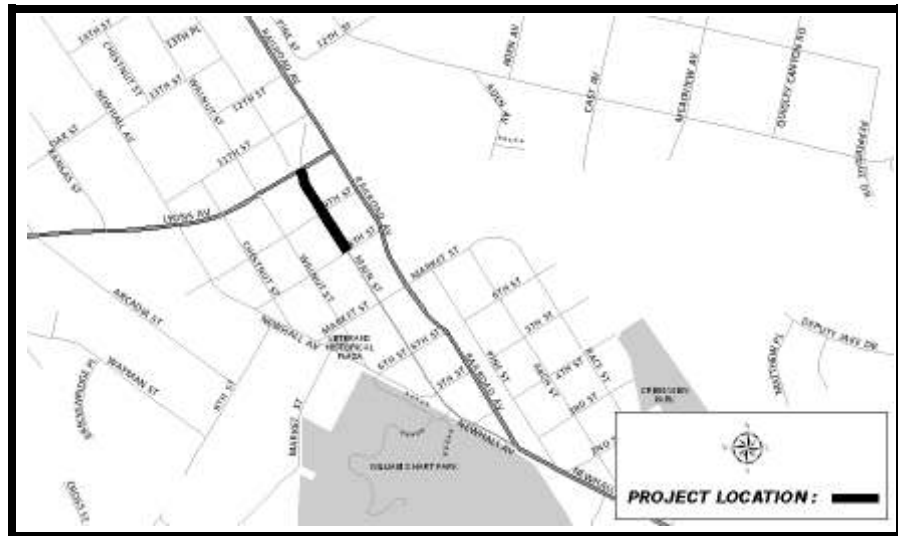
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	60,000	0	0	0	0	60,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	642,000	0	0	0	0	642,000
Inspection & Admin	0	28,000	0	0	0	0	28,000
Contingency	0	270,000	0	0	0	0	270,000
Total Costs:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
LMD	0	1,000,000	0	0	0	0	1,000,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Impact On Operations: None.

Project Location:
Main Street from 8th Street to Lyons Avenue.



Description: This effort is a major public improvement included in the implementation of the Downtown Newhall Streetscape Plan. Phase II will fully implement landscape and hardscape improvements from 8th Street to Lyons Avenue.

Justification: The Newhall Redevelopment effort continues to remain a high-priority for the City Council and for the merchants in the downtown Newhall community. Streetscape beautification was identified as a key element of the Downtown Newhall Specific Plan, and is consistent with the Share the Vision Plan.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	125,000	0	0	0	0	0	125,000
Right-of-Way	0	0	0	0	0	0	0
Construction	1,725,000	105,000	0	0	0	0	1,830,000
Inspection & Admin	150,000	65,000	0	0	0	0	215,000
Contingency	0	380,000	0	0	0	0	380,000
Total Costs:	\$2,000,000	\$550,000	\$0	\$0	\$0	\$0	\$2,550,000

Project Funding:

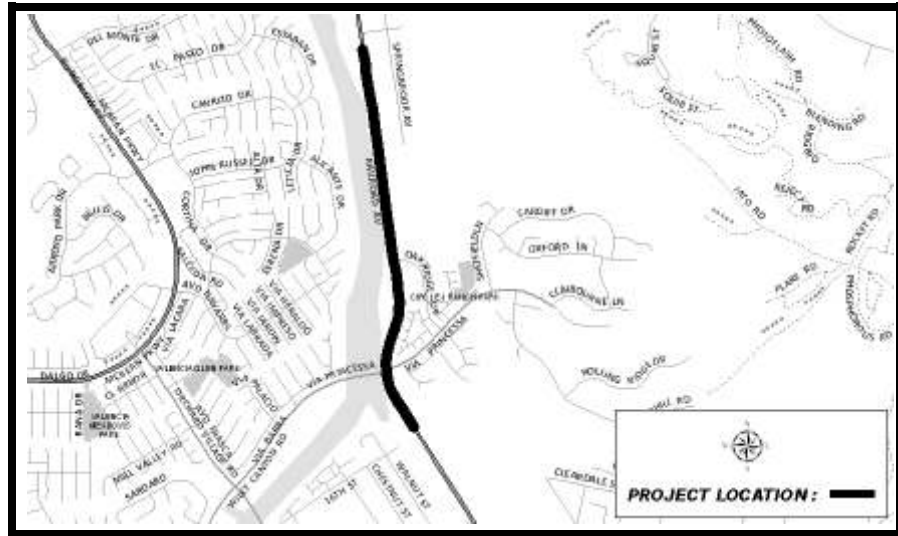
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
RDA	2,000,000	550,000	0	0	0	0	2,550,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$2,000,000	\$550,000	\$0	\$0	\$0	\$0	\$2,550,000

Impact On Operations: All maintenance will be absorbed via Landscape Maintenance District.

RAILROAD AVENUE LODGE POLE FENCING

Project Number B2009

Project Location:
 25745 Railroad Avenue,
 southerly for approx.
 1.25 miles.



Description: This project will replace existing chain-link fencing with lodge pole fencing and trees on Railroad Avenue from Magic Mountain Parkway to Lyons Avenue.

Justification: The Railroad Avenue corridor has been the subject of improvement since incorporation 21 years ago, beginning with roadway widening, median improvements, and the planned rail line screening project. The lodge pole fencing will enhance the aesthetic quality of this gateway into Downtown Newhall.

Project Status: Approved. **Department:** Administrative Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	1,000	0	0	0	0	1,000
Design/Plan Review	0	50,000	0	0	0	0	50,000
Right-of-Way	0	5,000	0	0	0	0	5,000
Construction	0	255,500	0	0	0	0	255,500
Inspection & Admin	0	5,500	0	0	0	0	5,500
Contingency	0	32,450	0	0	0	0	32,450
Total Costs:	\$0	\$349,450	\$0	\$0	\$0	\$0	\$349,450

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
LMD T1 Ad Valorem	0	150,000	0	0	0	0	150,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000

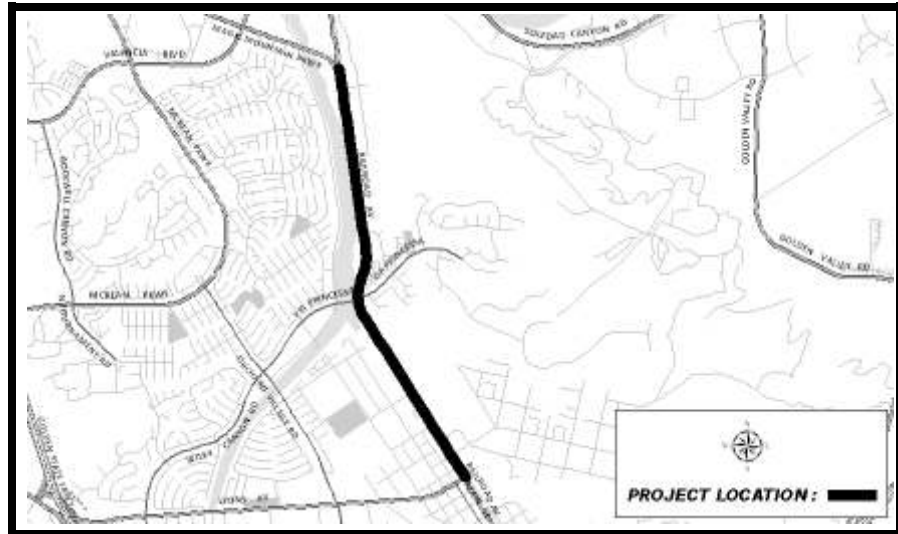
Impact On Operations: Increase to landscaping contracts and utility costs.

RAILROAD AVENUE TREE PLANTING

Project Number B2011

Project Location:

East side of Railroad Avenue, from Magic Mountain Parkway to Lyons Avenue.



Description: This project will install trees on Railroad Avenue from Magic Mountain Parkway to Lyons Avenue. The improvements will enhance the aesthetics of this roadway.

Justification: This heavily-traveled road into Downtown Newhall has been the subject of continued efforts to improve the aesthetics of this corridor. The planting of trees, along with the planned screening and lodge pole installation efforts is demonstrates the City's commitment to the effort to enhance the aesthetic quality of this gateway into Downtown Newhall.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	1,000	0	0	0	0	1,000
Design/Plan Review	0	50,000	0	0	0	0	50,000
Right-of-Way	0	5,000	0	0	0	0	5,000
Construction	0	255,500	0	0	0	0	255,500
Inspection & Admin	0	5,500	0	0	0	0	5,500
Contingency	0	32,450	0	0	0	0	32,450
Total Costs:	\$0	\$349,450	\$0	\$0	\$0	\$0	\$349,450

Project Funding:

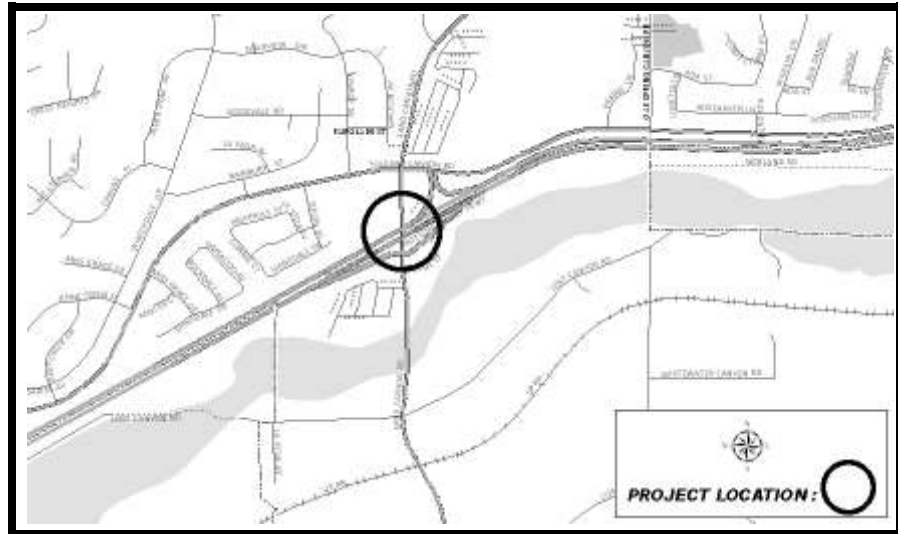
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
LMD	0	349,450	0	0	0	0	349,450
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$349,450	\$0	\$0	\$0	\$0	\$349,450

Impact On Operations: Increase in utility costs.

SAND CANYON ROAD/SR-14 BEAUTIFICATION

Project Number B3003

Project Location:
Sand Canyon Road at
SR-14.



Description: This effort will design, construct and install environmentally applicable landscaping at Sand Canyon Road & SR-14 to beautify the on-and off-ramps. Improvements will highlight the existing terrain, and install appropriate drainage.

Justification: Beautification of the adjacent ramps will improve blighted conditions at this location, and is consistent with the City's Beautification Master Plan.

Project Status: Approved.

Department: Public Works

Project Supervisor: Curtis Nay

Project Cost Est. (\$):

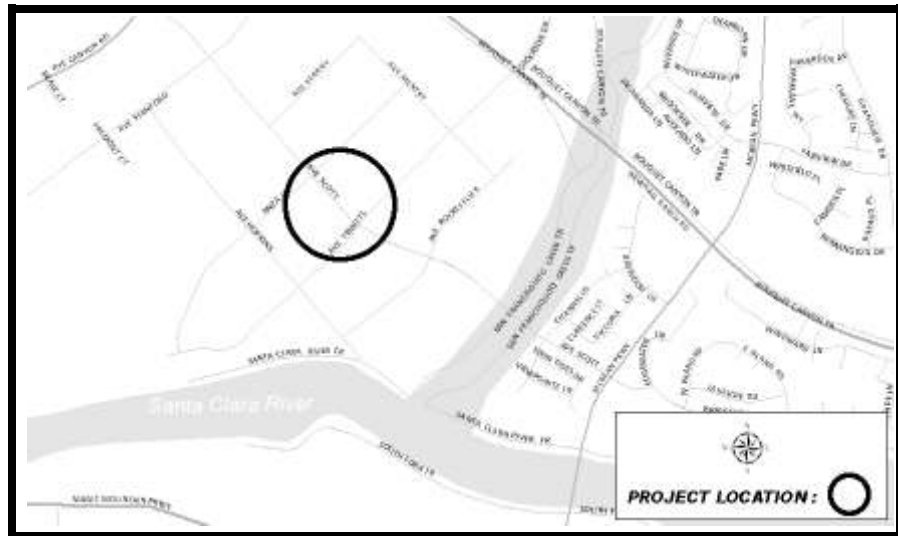
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	2,000	0	0	0	2,000
Design/Plan Review	0	180,000	0	0	0	0	180,000
Right-of-Way	0	0	1,545,000	0	0	0	1,545,000
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	5,500	151,500	0	0	0	157,000
Contingency	0	18,500	151,500	0	0	0	170,000
Total Costs:	\$0	\$204,000	\$1,850,000	\$0	\$0	\$0	\$2,054,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Gas Tax	0	71,000	0	0	0	0	71,000
STIP-TEA	0	133,000	1,219,000	0	0	0	1,352,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	631,000	0	0	0	631,000
Total Costs:	\$0	\$204,000	\$1,850,000	\$0	\$0	\$0	\$2,054,000

Impact On Operations: Increase to landscape maintenance and utilities,

Project Location:
Ave. Scott and Tibbits.



Description: This project will beautify the area of Avenue Scott and Avenue Tibbits by removing the asphalt in existing non-landscaped medians and installing landscape, irrigation and safety strips.

Justification: LMD Zone 16 was created to beautify non-2008-1 funded medians and parkways and to enhance the aesthetic quality of this commercial area of the City. This will be the first project since the Zone's creation. Sufficient funds exist to install and maintain these improvements.

Project Status: In progress. **Department:** Administrative Services **Project Supervisor:** Kevin Tonoian

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	2,000	0	0	0	0	0	2,000
Design/Plan Review	40,000	0	0	0	0	0	40,000
Right-of-Way	0	0	0	0	0	0	0
Construction	400,000	0	0	0	0	0	400,000
Inspection & Admin	8,000	15,000	0	0	0	0	23,000
Contingency	0	55,000	0	0	0	0	55,000
Total Costs:	\$450,000	\$70,000	\$0	\$0	\$0	\$0	\$520,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Landscape Maint. Dist.	450,000	70,000	0	0	0	0	520,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$450,000	\$70,000	\$0	\$0	\$0	\$0	\$520,000

Impact On Operations: Costs to be absorbed by LMD Zone 16.