

## CITY OF SANTA CLARITA

### General Government Expenditure by Function

(Includes General, Special Revenue, Debt Service, Capital Projects and Expendable Trust Funds)

All Fiscal Periods from July 1, 1992  
to June 30, 2002

| Fiscal Year | General Govt. | Public Safety | Public Works | Parks & Rec. | Comm. Dev. | Capital Outlay | Debt Service | Total       |
|-------------|---------------|---------------|--------------|--------------|------------|----------------|--------------|-------------|
| 1992-93     | 3,491,725     | 8,389,392     | 5,591,281    | 5,869,522    | 4,587,470  | 25,636,052     | 4,243,319    | 57,808,761  |
| 1993-94     | 4,119,942     | 9,256,950     | 4,686,014    | 5,676,932    | 3,895,879  | 26,201,540     | 2,471,080    | 56,308,337  |
| 1994-95     | 5,185,377     | 10,116,169    | 5,784,519    | 6,414,630    | 4,747,081  | 25,487,576     | 2,685,046    | 60,420,398  |
| 1995-96     | 6,707,617     | 9,754,629     | 3,772,255    | 7,065,890    | 6,633,168  | 19,182,077     | 2,793,923    | 55,909,559  |
| 1996-97     | 7,414,750     | 10,330,331    | 3,326,023    | 7,166,622    | 8,091,086  | 9,482,827      | 2,796,049    | 48,607,688  |
| 1997-98     | 10,529,658    | 10,853,375    | 2,703,804    | 10,600,566   | 6,596,733  | 19,208,993     | 3,485,555    | 63,978,684  |
| 1998-99     | 11,411,885    | 11,178,500    | 3,896,738    | 9,103,012    | 8,458,402  | 19,584,815     | 1,461,278    | 65,094,630  |
| 1999-00     | 8,156,391     | 10,386,922    | 13,333,814   | 8,769,545    | 10,978,733 | 27,909,694     | 1,530,913    | 81,066,012  |
| 2000-01     | 8,768,573     | 11,386,290    | 15,889,045   | 9,052,687    | 13,566,023 | 43,364,800     | 1,723,812    | 103,751,230 |
| 2001-02     | 9,778,478     | 11,264,808    | 13,557,525   | 10,492,037   | 16,450,228 | 46,917,299     | 2,132,086    | 110,592,473 |

Source: City Finance Department

