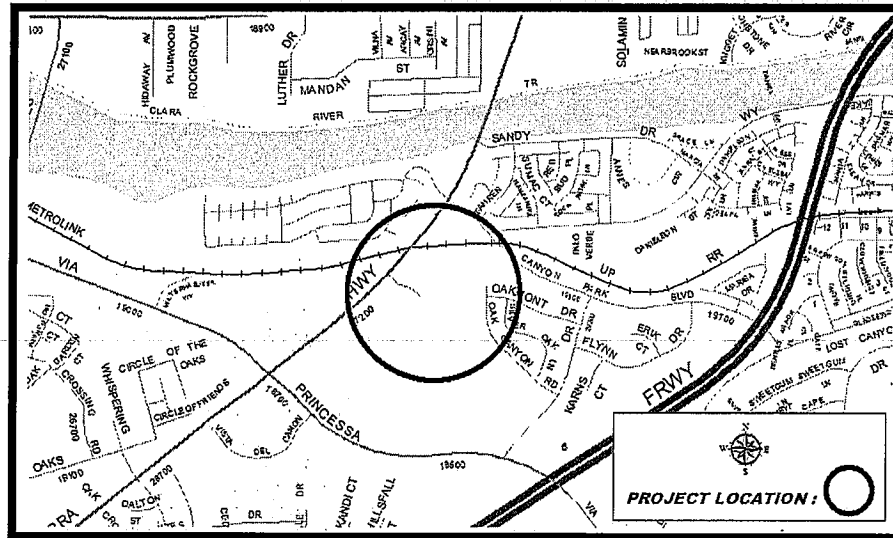


CANYON COUNTRY COMMUNITY CENTER ROOM PARTITIONS

Project Number F3019

Project Location:
Canyon Country
Community Center.



Description: Install an insulated operable space divider in the multi-purpose room to support a greater variety of programs and uses at the center.

Justification: The large multipurpose room was conceived with an insulated room divider, but construction bids did not allow for it to be included during initial construction. The overhead structural supports and pocket doors for storage of the wall are in place and programming challenges are already illustrating the need for this amenity. All building plans were previously approved to allow for its installation.

Project Status: Proposed. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Ron Fierro

Project Cost Est. (\$):

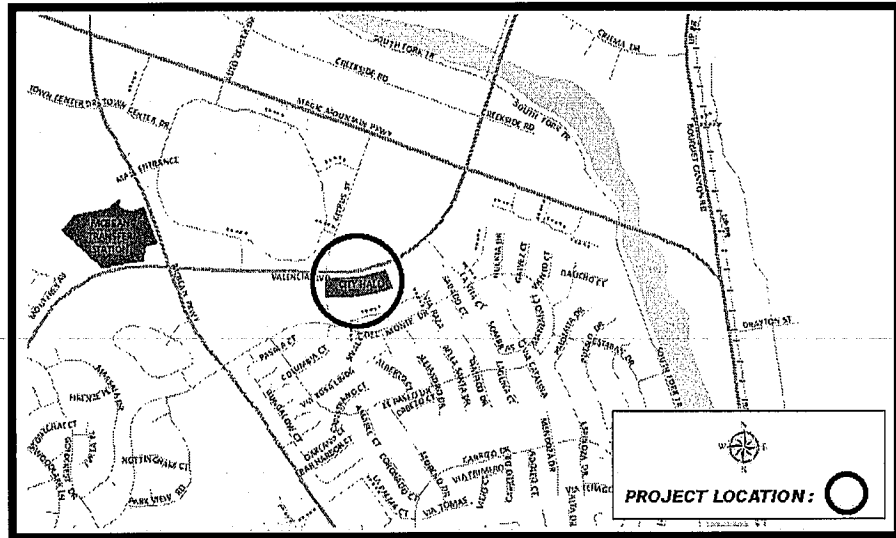
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	38,000	0	0	0	0	38,000
Inspection & Admin	0	350	0	0	0	0	350
Contingency	0	4,000	0	0	0	0	4,000
Total Costs:	\$0	\$42,350	\$0	\$0	\$0	\$0	\$42,350

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Facility Replacement	0	42,350	0	0	0	0	42,350
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$42,350	\$0	\$0	\$0	\$0	\$42,350

Impact On Operations: Little or no impact on the operational budget.

Project Location:
 City Hall building at
 23920 Valencia
 Boulevard.



Description: This effort will design and construct steel reinforcements to the City Hall building to meet codes required for housing the City's Emergency Operations Center in the event of a significant seismic event.

Justification: The City's Emergency Operations Plan lists the Santa Clarita City Hall building as the primary Emergency Operations Center (EOC) in the event of a seismic event. For the structure to serve in this capacity, it must undergo a series of moderate structural steel reinforcements to meet the current building code requirements for "essential structures."

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	347,200	0	0	0	0	0	347,200
Right-of-Way	0	0	0	0	0	0	0
Construction	184,900	565,100	0	0	0	0	750,000
Inspection & Admin	22,188	100,000	0	0	0	0	122,188
Contingency	0	131,829	0	0	0	0	131,829
Total Costs:	\$554,288	\$796,929	\$0	\$0	\$0	\$0	\$1,351,217

Project Funding:

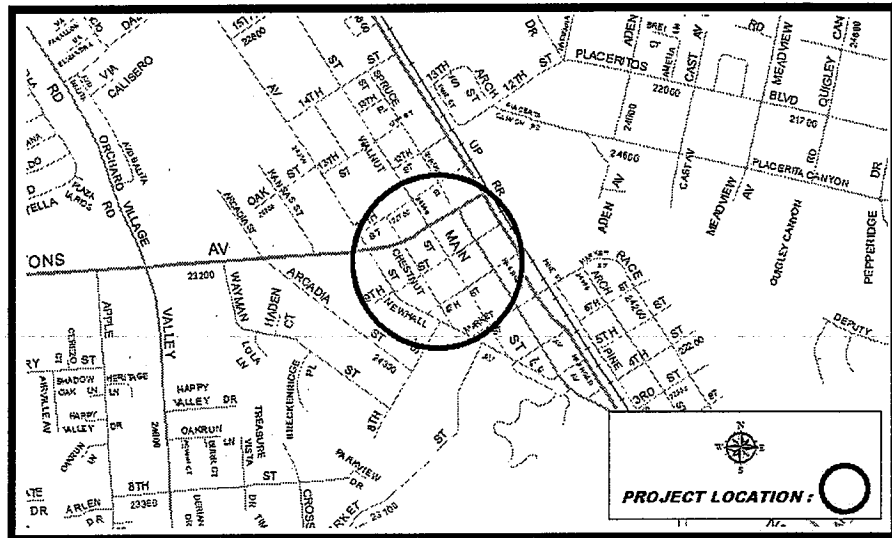
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Facility Replacement	290,948	235,269	0	0	0	0	526,217
Federal Approp.	263,340	561,660	0	0	0	0	825,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$554,288	\$796,929	\$0	\$0	\$0	\$0	\$1,351,217

Impact On Operations: None.

NEWHALL LIBRARY TENANT IMPROVEMENTS

Project Number: F2009

Project Location:
22704 9th Street, Santa Clarita, CA



Description: This project includes design and construction of tenant improvements at the old Newhall Library to house the Santa Clarita Business Incubator and the City's Special Districts' Office.

Justification: The development of a business incubator in the Newhall area has been previously identified and approved by the City Council as a component of Santa Clarita's 2012 Economic Growth Plan.

Project Status: In Progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	26,444	5,000	0	0	0	0	31,444
Right-of-Way	0	0	0	0	0	0	0
Construction	13,500	210,000	0	0	0	0	223,500
Inspection & Admin	33,556	44,000	0	0	0	0	77,556
Contingency	1,500	21,000	0	0	0	0	22,500
Total Costs:	\$75,000	\$280,000	\$0	\$0	\$0	\$0	\$355,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
LMD All Zones	75,000	280,000	0	0	0	0	355,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$75,000	\$280,000	\$0	\$0	\$0	\$0	\$355,000

Impact On Operations:

