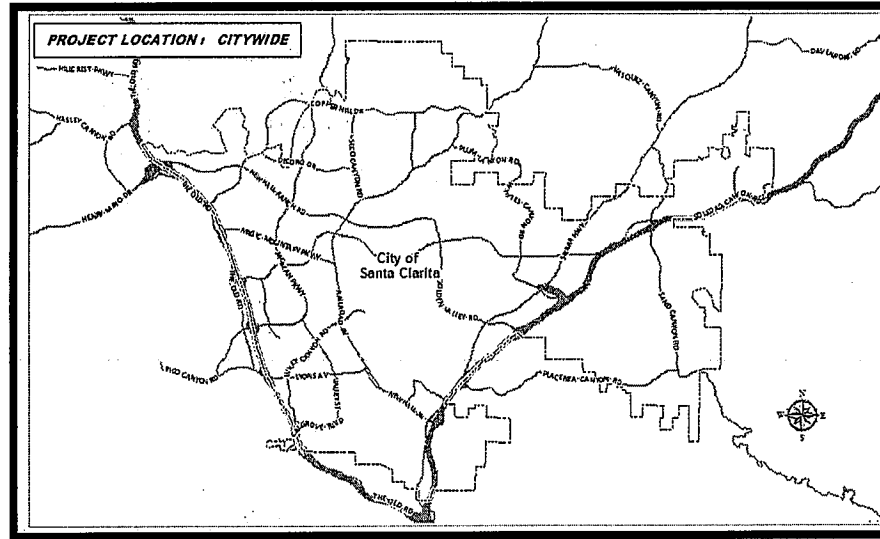


Project Location:

City wide.



Description: This Project will construct access ramps in high-demand areas of the City. Target areas may include areas near schools and other high pedestrian traffic areas. Work effort will include the replacement of spandrels where necessary.

Justification: Each year the City dedicates a portion of the capital budget for this effort. This annual commitment allows the City to move toward compliance with the federal Americans with Disabilities Act (ADA) requirements.

Project Status: Proposed. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Environ/NPDES	0	3,000	3,000	3,000	3,000	3,000	15,000
Design/Plan Review	0	5,000	5,000	5,000	5,000	5,000	25,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	80,000	80,000	80,000	80,000	80,000	400,000
Inspection & Admin	0	4,000	4,000	4,000	4,000	4,000	20,000
Contingency	0	8,000	8,000	8,000	8,000	8,000	40,000
Total Costs:	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

Project Funding:

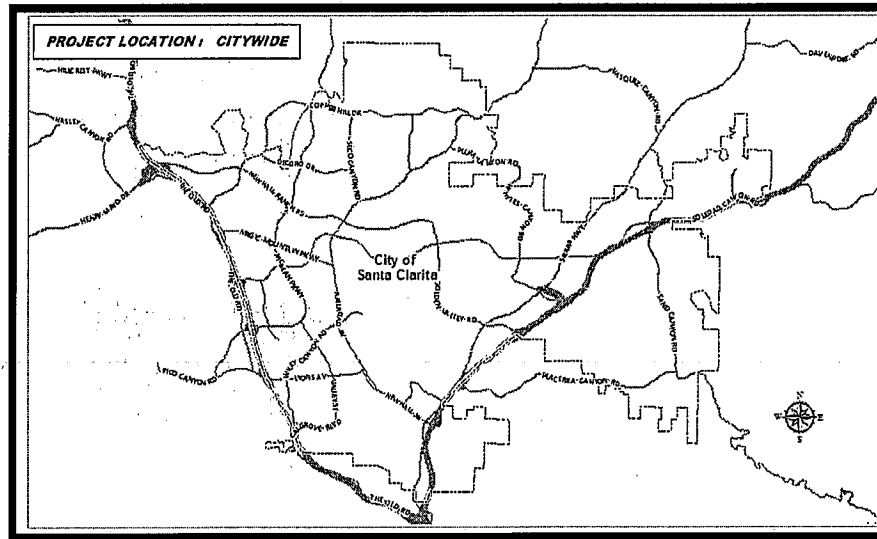
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
TDA Article 3	0	100,000	0	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	100,000	100,000	100,000	100,000	400,000
Total Costs:	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

Impact On Operations: None.

BUS STOP IMPROVEMENTS

Project Number: T0040

Project Location:
Citywide.



Description: This project will provide for various bus stop improvements at 15 locations throughout the City. Improvements vary from location to location, but may include concrete bus pads, shelters, and conformity with American's with Disabilities (ADA) requirements.

Justification: City staff has received repeated requests from residents regarding needed improvements at these locations. By making improvements to these locations, the City encourages the use of public transit.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Environ/NPDES	0	25,000	0	0	0	0	25,000
Design/Plan Review	100,000	0	0	0	0	0	100,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	934,860	0	0	0	0	934,860
Inspection & Admin	0	120,000	0	0	0	0	120,000
Contingency	0	50,000	0	0	0	0	50,000
Total Costs:	\$100,000	\$1,129,860	\$0	\$0	\$0	\$0	\$1,229,860

Project Funding:

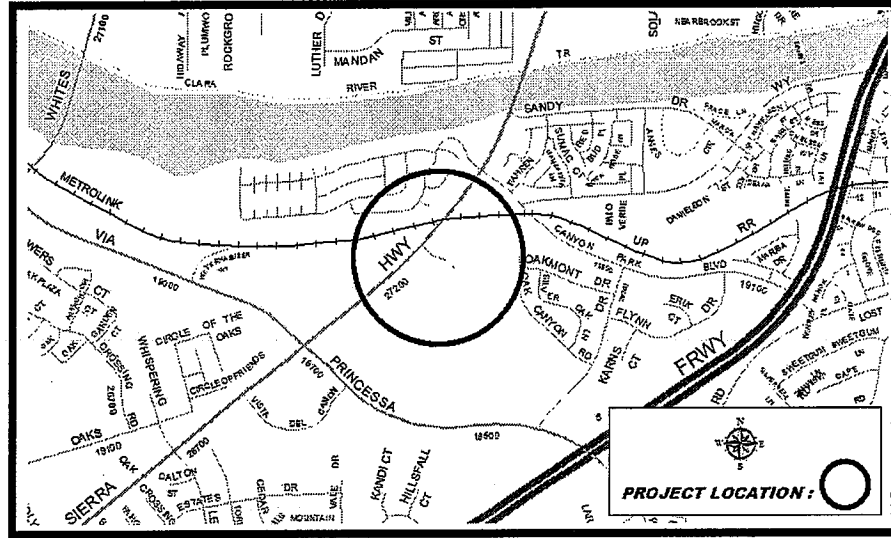
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
FTA Transit	80,000	903,866	0	0	0	0	983,866
Prop. A Local	20,000	20,000	0	0	0	0	40,000
TDA Article 8	0	205,994	0	0	0	0	205,994
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$100,000	\$1,129,860	\$0	\$0	\$0	\$0	\$1,229,860

Impact On Operations: Minor increase to maintenance for shelters.

CANYON COUNTRY COMMUNITY CENTER SIDEWALKS

Project Number: T3015

Project Location:
Vicinity of the Canyon Country Community Center along Sierra Highway.



Description: This effort will design and construct approximately 1,000 linear feet of sidewalks near the Canyon Country Community Center. The first location, on the east side of Sierra Highway north of Via Princesa, was constructed in Fiscal Year 2012-13. The second location, on the west side of Sierra Highway north of the SCRRA rail line will be constructed in Fiscal Year 2013-14.

Justification: The City recently opened the Canyon Country Community Center to serve the youth in the local area. Constructing the needed sidewalks will provide a clean and aesthetically pleasing pathway to the Center for its patrons.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	94,400	17,000	0	0	0	0	111,400
Inspection & Admin	5,600	3,000	0	0	0	0	8,600
Contingency	0	0	0	0	0	0	0
Total Costs:	\$100,000	\$20,000	\$0	\$0	\$0	\$0	\$120,000

Project Funding:

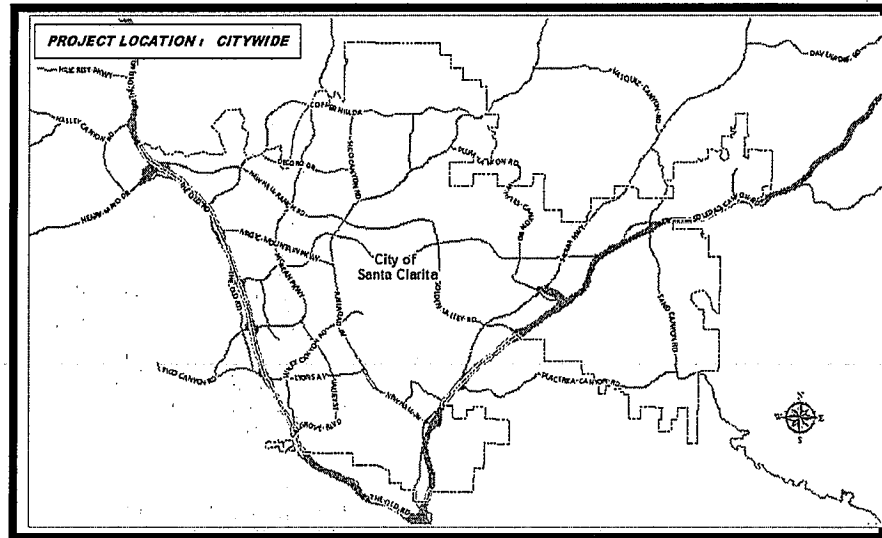
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Gas Tax	50,000	20,000	0	0	0	0	70,000
LMD	50,000	0	0	0	0	0	50,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$100,000	\$20,000	\$0	\$0	\$0	\$0	\$120,000

Impact On Operations: None.

**CITY WIDE WAY-FINDING SIGNAGE PROGRAM
FOR PEDESTRIANS & CYCLISTS**

Project Number: T0041

Project Location:
Citywide.



Description: This project will design and install way-finding signs throughout the City's existing network of multi-use paths, street bikeways and paseos to direct pedestrians and cyclists to the Metrolink stations and other regional trip-generators. It will also install signage on sidewalks along most major roadways. Signs to provide information on destination, direction and distance.

Justification: Providing way-finding signage will help increase the use of the City's multi-use paths, bikeways and paseo network for utilitarian reasons, and may reduce vehicle trips and congestion.

Project Status: Proposed. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	94,670	0	0	0	0	94,670
Right-of-Way	0	0	0	0	0	0	0
Construction	0	156,350	0	0	0	0	156,350
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$251,020	\$0	\$0	\$0	\$0	\$251,020

Project Funding:

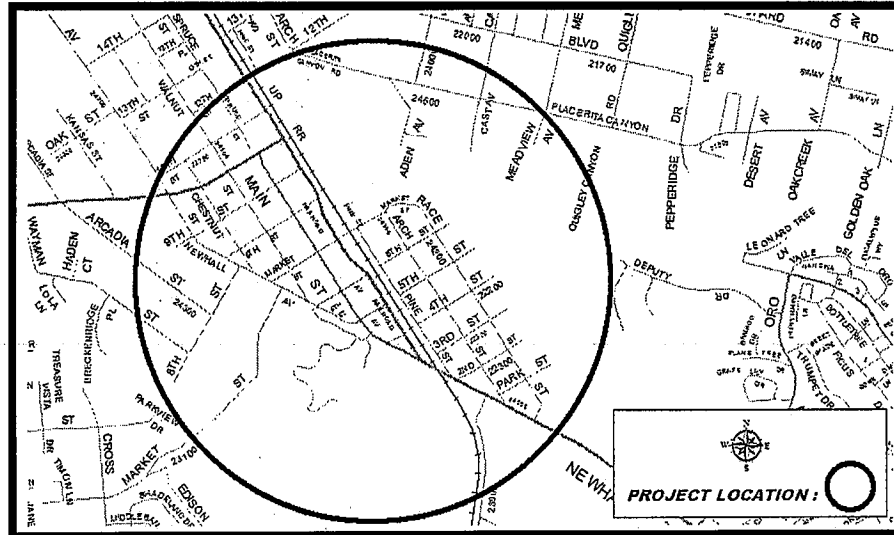
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Federal Grant (CMAQ)	0	200,816	0	0	0	0	200,816
Gas Tax	0	50,204	0	0	0	0	50,204
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$251,020	\$0	\$0	\$0	\$0	\$251,020

Impact On Operations: Minor increase to the operational budget.

DOWNTOWN NEWHALL WAY FINDING SIGNAGE

Project Number: T2009

Project Location:
Downtown Newhall area.



Description: This project will design and install way finding signage in Downtown Newhall. The way finding signage will serve to direct both auto and pedestrian traffic to key locations in Downtown Newhall. The signage will be consistent with the Creekside way finding signage.

Justification: Way finding signage will serve the automobile and pedestrian traffic and visitors to key locations in Downtown Newhall.

Project Status: Proposed. **Department:** Public Works **Project Supervisor:** Dennis Luppens

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Environ/NPDES	0	500	0	0	0	0	500
Design/Plan Review	0	3,500	0	0	0	0	3,500
Right-of-Way	0	0	0	0	0	0	0
Construction	0	70,000	0	0	0	0	70,000
Inspection & Admin	0	2,000	0	0	0	0	2,000
Contingency	0	6,500	0	0	0	0	6,500
Total Costs:	\$0	\$82,500	\$0	\$0	\$0	\$0	\$82,500

Project Funding:

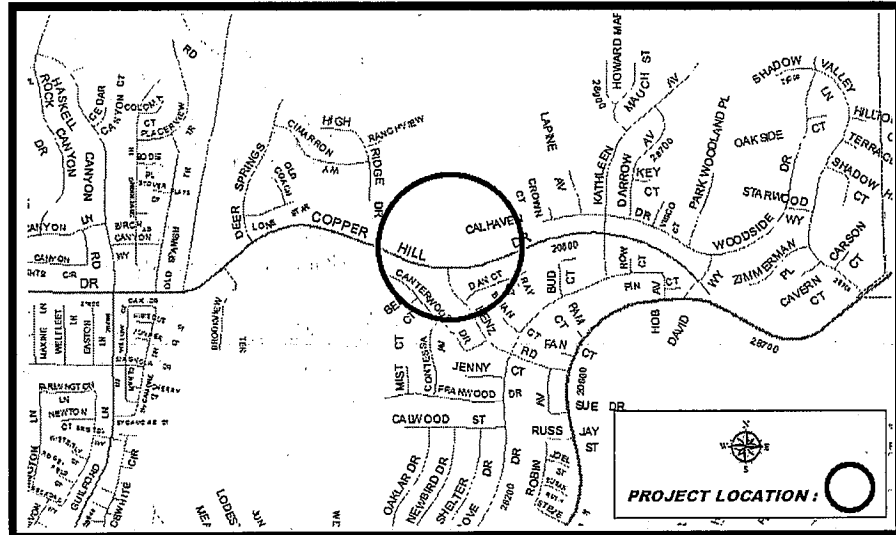
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
LMD Zone 2008-1	0	82,500	0	0	0	0	82,500
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$82,500	\$0	\$0	\$0	\$0	\$82,500

Impact On Operations: Minimal impact to day-to-day maintenance operations.

HASKELL CANYON OPEN SPACE ACCESS IMPROVEMENTS

Project Number T4005

Project Location:
Haskell Canyon Open Space.



Description: This project will formalize the entrance to this open space area and give the 550 acre property a new identity visible from Copper Hill Road. The entrance work will provide more secure control over access to the utility corridor, reducing instances of dumping and use by motorized vehicles. Improvements such as signage, trail markers and benches added to existing paths and trails will encourage use by the public.

Justification: The project will enhance the visibility and therefore encourage more appropriate public use of the open space area. Expansion of trails will also increase access to the more remote, higher elevations of the area which are currently unknown to residents.

Project Status: Proposed. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

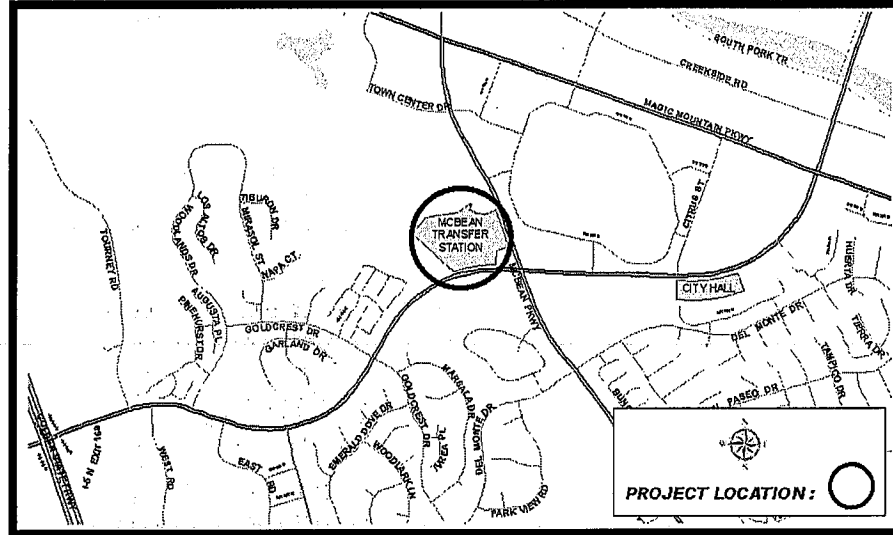
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	2,000	0	0	0	0	2,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	30,000	0	0	0	0	30,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	3,000	0	0	0	0	3,000
Total Costs:	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
OSPD	0	35,000	0	0	0	0	35,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Total Costs:	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000

Impact On Operations: Access improvements and extension of trails will increase the need for patrol by rangers for safety, security, and maintenance.

Project Location:
 McBean Regional
 Transit Center -
 Valencia Blvd/ McBean
 Parkway.



Description: The McBean Regional Transit Center (MRTC) Park-and-Ride lot will provide a maximum of 282 parking spaces for Transit Center users. The project scope also includes the construction/installation of five bus canopies, landscaped enhancements, lighting, a bicycle passenger drop-off area, bicycle lockers, bus layover pads, a commuter passenger platform, and a surveillance system.

Justification: These improvements have been identified as "Recommended" in the 2006 Transportation Development Plan due to a deficiency of parking spaces for transit users. Construction of the additional parking facility demonstrates the City's commitment to supporting and promoting transit ridership for both local users and for commuters.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Environ/NPDES	184,176	0	0	0	0	0	184,176
Design/Plan Review	450,000	0	0	0	0	0	450,000
Right-of-Way	1,200,000	0	0	0	0	0	1,200,000
Construction	4,330,000	67,268	0	0	0	0	4,397,268
Inspection & Admin	400,000	75,000	0	0	0	0	475,000
Contingency	0	0	0	0	0	0	0
Total Costs:	\$6,564,176	\$142,268	\$0	\$0	\$0	\$0	\$6,706,444

Project Funding:

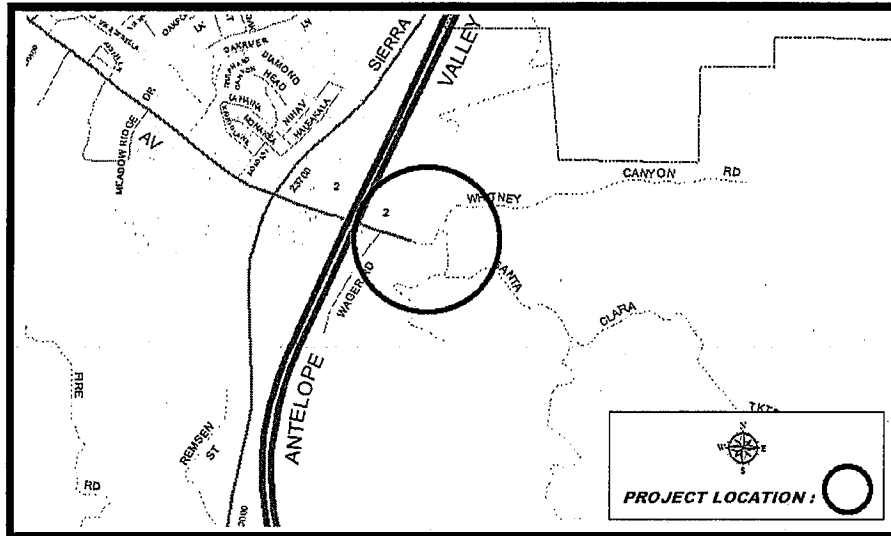
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
ARRA Transit	5,194,444	50,000	0	0	0	0	5,244,444
Prop. A Local	1,188,732	73,268	0	0	0	0	1,262,000
AQMD	181,000	19,000	0	0	0	0	200,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$6,564,176	\$142,268	\$0	\$0	\$0	\$0	\$6,706,444

Impact On Operations:

NEWHALL AVENUE PARK AND RIDE INTERIM IMPROVEMENTS

Project Number: T2010

Project Location:
Newhall Avenue



Description: This project will provide for outreach and design concepts for interim improvements at the park-and-ride lot at Newhall Avenue and Sierra Highway to bring it up to City standards by improving the condition of the asphalt pavement, restriping parking stalls as necessary, and installing lighting and parking lot amenities where required. It will also provide for a conceptual study for the ultimate design of a park-and-ride lot at the Whitney Canyon Open Space area.

Justification: These two lots were recently acquired from Caltrans and are in sub-standard condition. The City received \$101,000 from Caltrans to make the improvements to these locations.

Project Status: Proposed. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Environ/NPDES	0	3,000	0	0	0	0	3,000
Design/Plan Review	0	43,000	0	0	0	0	43,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	50,000	0	0	0	0	50,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	5,000	0	0	0	0	5,000
Total Costs:	\$0	\$101,000	\$0	\$0	\$0	\$0	\$101,000

Project Funding:

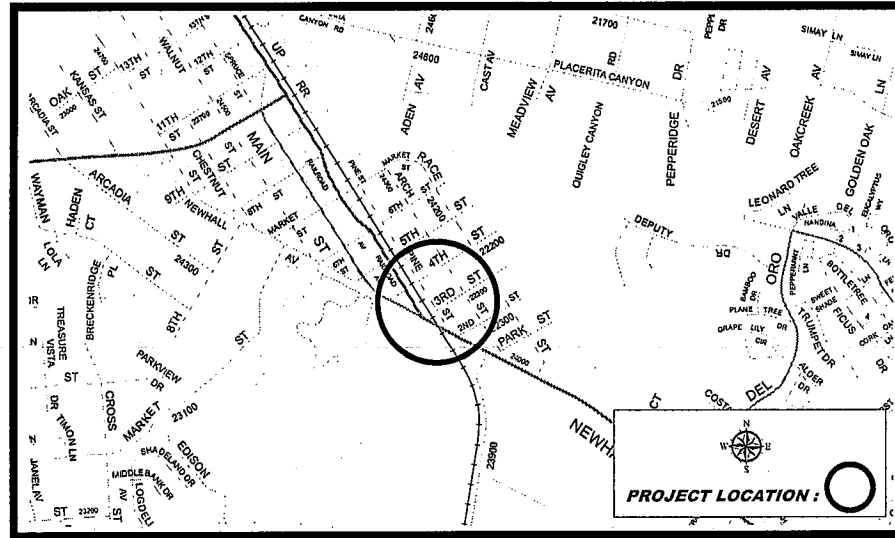
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Caltrans Releiq.	0	101,000	0	0	0	0	101,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$101,000	\$0	\$0	\$0	\$0	\$101,000

Impact On Operations: Increase of approximately \$18,000 to Streets Maintenance operational budget.

NEWHALL AVENUE PEDESTRIAN FACILITIES AND SIDEWALK PH II

Project Number: T2003

Project Location:
Newhall Avenue in the vicinity of the SCRRA rail line at Third Street.



Description: This multi-phased project will design and construct pedestrian improvements along Newhall Avenue. The first phase of this project constructed sidewalks and landscaping along the east side of Newhall Avenue to Sierra Highway. Phase II will add a signalized pedestrian crossing over the Southern California Regional Rail Association (SCRRA) tracks at Railroad Avenue and Newhall Avenue to Third Street, and is currently in design. Construction of Phase II will occur in a future year.

Justification: The identified area currently lacks a standard pedestrian pathway across the railline. The improvements will address this need by providing improved passageway, complementing the recently improved pedestrian sidewalks constructed in Phase I.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Environ/NPDES	30,000	0	0	0	0	30,000	60,000
Design/Plan Review	205,655	50,000	0	0	0	0	255,655
Right-of-Way	0	0	0	0	0	0	0
Construction	393,314	0	0	0	0	643,065	1,036,379
Inspection & Admin	180,000	45,000	0	0	0	60,000	285,000
Contingency	13,735	0	0	0	0	60,000	73,735
Total Costs:	\$822,704	\$95,000	\$0	\$0	\$0	\$793,065	\$1,710,769

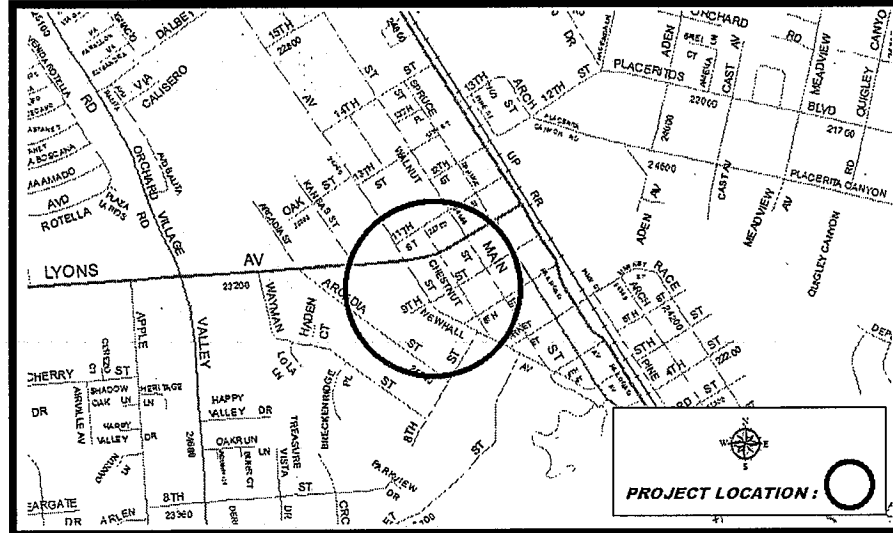
Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
B&T Via Princessa	405,000	95,000	0	0	0	600,000	1,100,000
Prop. C	127,797	0	0	0	0	0	127,797
LMD	269,907	0	0	0	0	0	269,907
TDA Article 8	20,000	0	0	0	0	0	20,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	193,065	193,065
Total Costs:	\$822,704	\$95,000	\$0	\$0	\$0	\$793,065	\$1,710,769

Impact On Operations: None at this time.

NEWHALL AVENUE/LYONS AVENUE AND NEWHALL AVENUE AT 8TH AND 9TH STREETS - PEDESTRIAN IMPROVEMENTS Project Number: T2008

Project Location:
 Newhall Avenue/Lyons Avenue;
 Newhall Avenue/8th Street;
 Newhall Avenue/9th Street



Description: This project will construct bulb-outs with pedestrian crossings at Newhall Avenue/8th Street (east) and Newhall Avenue/9th Street. At Newhall Avenue/Lyons Avenue, existing curbs will be modified and extended with a pedestrian crossing.

Justification: Constructing the proposed improvements will increase visibility for motorists and pedestrians. The improvements will also reduce pedestrian crossing distance and eliminate a skewed pedestrian crossing.

Project Status: Proposed. **Department:** Public Works **Project Supervisor:** Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Environ/NPDES	0	2,000	0	0	0	0	2,000
Design/Plan Review	0	20,000	0	0	0	0	20,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	320,000	0	0	0	0	320,000
Inspection & Admin	0	5,000	0	0	0	0	5,000
Contingency	0	15,000	0	0	0	0	15,000
Total Costs:	\$0	\$362,000	\$0	\$0	\$0	\$0	\$362,000

Project Funding:

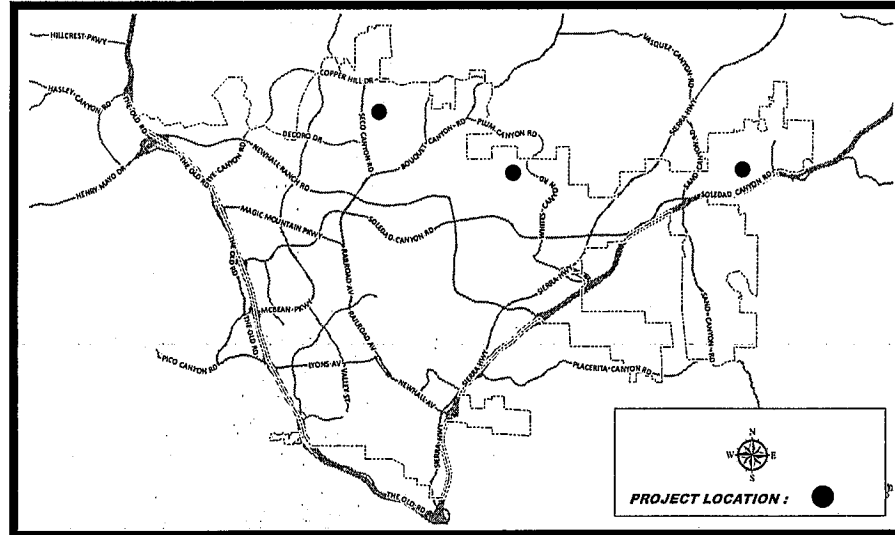
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Gas Tax	0	10,092	0	0	0	0	10,092
Misc. Grant	0	324,900	0	0	0	0	324,900
TDA Article 3	0	12,541	0	0	0	0	12,541
TDA Article 8	0	14,467	0	0	0	0	14,467
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$362,000	\$0	\$0	\$0	\$0	\$362,000

Impact On Operations: None.

**SAFE ROUTES TO SCHOOL VII: SKYBLUE MESA
PINETREE AND JAMES FOSTER ELEMENTARY SCHOOLS**

Project Number: T0035

Project Location:
City wide.



Description: This project will construct roadway and pedestrian improvements near Sky Blue Mesa, Pinetree, and James Foster Elementary Schools. The goal of the project is to enhance student safety and encourage students to bike and walk to school. This effort may include the removal and replacement of curb and gutter, widening sidewalks, paving, striping, signage, and construction of roadway bulb-outs at select intersections.

Justification: These improvements will increase student safety by heightening the visibility of school crossings and reducing vehicular speeds near school grounds. This project is fully-funded with federal grant funds.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	40,000	0	0	0	0	0	40,000
Right-of-Way	0	0	0	0	0	0	0
Construction	450,000	0	0	0	0	0	450,000
Inspection & Admin	0	50,000	0	0	0	0	50,000
Contingency	47,200	0	0	0	0	0	47,200
Total Costs:	\$537,200	\$50,000	\$0	\$0	\$0	\$0	\$587,200

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
SRTS Federal Grant	537,200	50,000	0	0	0	0	587,200
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$537,200	\$50,000	\$0	\$0	\$0	\$0	\$587,200

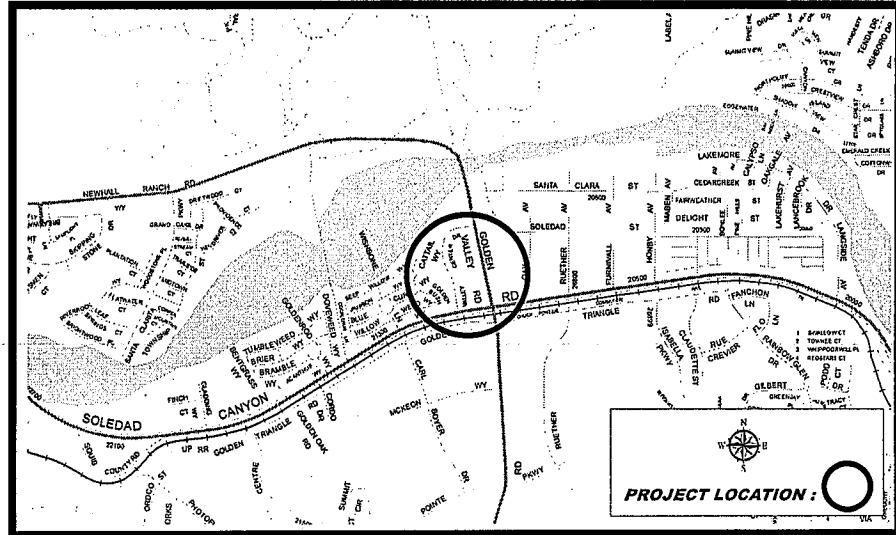
Impact On Operations: None.

SOLEDAD CANYON ROAD/GOLDEN VALLEY ROAD BIKE PATH - NORTH

Project Number: T2007

Project Location:

Soledad Canyon Road
at Golden Valley Road
bridge.



Description: This project will design and construct approximately 510 feet of bike path north of Soledad Canyon Road to Valley Center Drive. This bike path will make the connection from Golden Valley Road Class One Trail to Soledad to the existing bike trail, which extends 1,020 feet north of Soledad Canyon Road adjacent to Golden Valley Road.

Justification: The trail on Golden Valley Road does not connect to Soledad at this time. This improvement will allow cyclists and pedestrians to access Soledad Canyon Road from Golden Valley Road without having to get off the trail system.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
Environ/NPDES	0	1,000	0	0	0	0	1,000
Design/Plan Review	20,000	0	0	0	0	0	20,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	46,000	0	0	0	0	46,000
Inspection & Admin	11,162	8,400	0	0	0	0	19,562
Contingency	0	4,600	0	0	0	0	4,600
Total Costs:	\$31,162	\$60,000	\$0	\$0	\$0	\$0	\$91,162

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>Total</u>
B&T - Bouquet	31,162	60,000	0	0	0	0	91,162
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$31,162	\$60,000	\$0	\$0	\$0	\$0	\$91,162

Impact On Operations: None.